

Commissioning and Procurement Pipeline

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD
People	Learning & Skills	Provision of Community Learning & Skills	31/07/2019	N/A	01/08/2019	31/07/2020	01/11/2018	£500,000	N/A	N/A			People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Coroner Service	Mortuary and Pathology Services - South	28/02/2020	This contract is procured a different way and is covered by a Veat Notice	01/03/2020	28/02/2021	02/06/2019	£170,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	Coroner Service	Mortuary and Pathology Services - North	31/03/2020	This contract is procured a different way and is covered by a Veat Notice	01/04/2020	31/03/2021	03/07/2019	£320,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	Finance	Payment Cards for Schools	31/03/2020 - Paul Turney is reviewing this contract, he is unfortunately on Sick Leave, an update will be provided on his return.		01/08/2018	31/03/2020	04/11/2017	£70,000	N/A	N/A	Amanda Chew		The economy in Cumbria is growing and benefits everyone	n/a		No		No		Julie Crellin	n/a	n/a	Julie Crellin
People	Learning & Skills	L&D Provider Framework	31/03/2020	1 x 12 months - Currently in use	01/04/2020	31/03/2024	03/07/2019	£800,000	N/A	N/A	Beverley Kent		People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	CCC Systems Umbrella	Rolling		N/A	N/A	#VALUE!	£46,200.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	BT One Bill	Site-by-site Rolling		N/A	N/A	#VALUE!	£1,122,100	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Cumbria Care Management / Rostering	30/03/2023	1 year	01/04/2023	30/09/2027	02/07/2022	£165,000	N/A	N/A	ICT	debbie amber	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	Market Segmentation - Acorn	31/03/2020		01/04/2020		31/12/2020	£16,000.00	N/A	N/A	Emma Graham		The economy in Cumbria is growing and benefits everyone	N/A		No		No		Perf & Intel	n/a	n/a	
Corporate, Customer and Community Services	ICT Service	HP Server Support & Maint	30/11/2020		01/12/2020	30/11/2021	03/03/2020	£639.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Port of Workington	Provision of Maintenance Dredging Works	30/11/2019 - Commissioning are awaiting authorisation for permission to procure, once received this will then be re-tendered. There will be a delay in the update for this entry due to Paul on sick leave		01/12/2019	30/11/2021	03/03/2019	£300,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	K2 Technical Support	15/12/2020		16/12/2020	15/12/2021	18/03/2020	£17,000.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	MS Exchange Flex Support	22/12/2020		23/12/2020	22/12/2021	25/03/2020	£5,000.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Deep Freeze Cloud Premium Subscription	28/12/2020		29/12/2020	29/12/2021	31/03/2020	£9,900.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Cleaning Materials & Janitorial Supplies	31/12/2022	1 year optional extension up to 31/12/2023	01/01/2023	31/12/2025	03/04/2022	£163,565			Alison Henderson		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Netop Remote Control Host & Guest	31/12/2020		01/01/2021	31/12/2021	03/04/2020	£2,136.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	XDM Module & Templates - Fire Service	31/12/2020		01/01/2021	31/12/2021	03/04/2020	£3,840.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Objective Connect	31/12/2020		01/01/2021	31/12/2021	03/04/2020	£16,166.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Property	Asbestos Management Surveys	31/12/2019 - Awaiting Commissioning to confirm new tender.		01/01/2020	31/12/2022	03/04/2019	£65,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
People	Adult Social Care	Short Breaks Learning Disability North, South and East	31/12/2019 - Commissioning team are working on the new contract, and expect to begin the commissioning process around March 2020.		01/01/2019	31/12/2023	04/11/2017	TBC (Jess)	Lifelong	Marion Jones	Beverley Kent	duplicate?	People in Cumbria are healthy and safe										
People	Adult Social Care	Prepaid Cards	31/12/2021	1x12months	01/01/2022	31/12/2023	03/04/2021	£175,000	Lifelong	Anne Tye	Beverley Kent	Completed	People in Cumbria are healthy and safe		Y								
People	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 4 Individuals in Carlisle	No set date; will end upon suspension or termination.	No extensions available				£333,333	Lifelong	Katie Winrow	Beverley Kent	katie green	People in Cumbria are healthy and safe										

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People	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 7 Males in West Cumbria	No set date; will end upon suspension or termination.	No extensions available				£666,666	Lifelong	Katie Winrow	Beverley Kent	green	People in Cumbria are healthy and safe										
People	Adult Social Care	Care & Support Services in ECH Heysham Gardens, Carlisle	31/01/2023	12 month option available	01/02/2024	31/01/2024	04/05/2023	£326,250	Older Adults	Eddie Fletcher	Beverley Kent	re-procured under the new framework. Contract awarded. Will commence	People in Cumbria are healthy and safe										
People	Adult Social Care	Care & Support Services in ECH Lonsdale Court, Penrith	04/02/2023	12 month option available	05/02/2024	04/02/2023	08/05/2023	£336,250	Older Adults	Eddie Fletcher	Beverley Kent	re-procured under the new framework. Contract awarded. Will commence	People in Cumbria are healthy and safe										
People	Adult Social Care	PW3 Call Off - Care & Support Services in ECH Burnside Court, Carlisle	31/03/2023	12 month option available	01/04/2024	31/03/2024	03/07/2023	£284,000	Older Adults	Eddie Fletcher	Beverley Kent	re-procured under the new framework. Contract awarded. Will commence	People in Cumbria are healthy and safe										
Economy and Infrastructure	Capital Programme	Capital Works Framework	31/01/2024		01/02/2024	31/01/2028	01/02/2022	£30,000,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	AP Forensics Suite Business Premium Edition VS	26/01/2020		27/01/2020	27/01/2023	29/04/2019	£15,361	N/A	N/A	ICT	as above	The economy in Cumbria is growing and benefits everyone										
People	Commissioning, Procurement and Contract Management	Mediation and Disagreement Resolution Service	31/03/2023	1 x 12 months available	01/04/2023	31/03/2026	02/07/2022	£20,000	Children's	Melissa Mallin	Jacqui Sullivan	Melissa - red - ODR to award is required	People in Cumbria are healthy and safe	N/A	10/02/2020	No	No	No	No	John Macilwraith	N/A	N/A	03/03/2020
People	Public Health	Suicide Prevention Services	31/03/2020	12 month extension 1st April 2019 to 31st March 2020	01/04/2020	31/03/2021	03/07/2019	£35,000	Public Health	Mike Graham	Lisa Measures	Mike ?	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Direct Payment Support Service	31/03/2020	N/A	01/04/2020	31/03/2022	03/07/2019	£365,000	Children's	Adrienne Halliwell	Beverley Kent		People in Cumbria are healthy and safe										
People	Cumbria Advice and Support Team	Housing Related Support (Short Term Accommodation) GENERIC	31/03/2021	1 x up to 24 months Extended to 31/3/21	01/04/2020	31/03/2021	No further funding after 31/3/21	£871,023	Children's	Alison McCulloch	Lisa Measures	all red	People in Cumbria are healthy and safe	May-19	Y	Yes	Yes	Yes	Yes	John Macilwraith	19/12/2019	05/12/2019	
Corporate, Customer and Community Services	ICT Service	Preservica Cloud Edition (CE) 1Tb	31/01/2021		01/02/2021	31/01/2022	04/05/2020	£10,350.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	AutoCAD Annual Subscription & Support	31/01/2021		01/02/2021	31/01/2022	04/05/2020	£9,660.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	FME SQL Server Edition (Floating Maint)	31/01/2021		01/02/2020	31/01/2021	04/05/2019	£1,600.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	PW3 Call Off - Care & Support Services in ECH Monkway Court, Whitehaven	31/03/2020	Currently extended by 12 months to 31/03/2020, no further extensions available	01/04/2020	31/03/2024	03/07/2019	£208,725	Older Adults	Eddie Fletcher	Beverley Kent	Tender decision - following evaluation was not to award. Delivery in transition to	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Citrix XenApp (Presentation Server) Advanced Subscription Advantage	04/02/2021		05/02/2021	04/02/2022	08/05/2020	£18,265	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Netloan Hosting Fee	12/02/2020	1 Year	13/02/2021	12/02/2023	16/05/2020	£6,598.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Mapinfo Prof MATS Silver Maint (Std Lic x18) Serial Number: MINWES1900160712	26/02/2021		27/02/2021	26/02/2022	30/05/2020	£4,482.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Provision of Temporary Agency Workers	28/02/2022	2x12 months available	01/03/2022	28/02/2024	30/11/2020	£4,700,000	Lifelong		Beverley Kent		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	DrugPlus Premium 500 Support & Maintenance	05/03/2020		06/03/2020	05/03/2021	07/06/2019	£1,300.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	AutoCAD LT Annual Subscription & Support	12/03/2021		13/03/2021	12/03/2022	13/06/2020	£1,325.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Aruba Support and Maintenance	19/03/2020		20/03/2020	19/03/2023	21/06/2019	£28,670.00	N/A	N/A	ICT	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Timemaster	30/03/2020		01/04/2020	31/03/2021	03/07/2019	£6,120.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Checkpoint Infrastructure Service	31/03/2020		01/04/2020	31/03/2023	03/07/2019	£226,000	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	BTLS Cumbria Libraries & Record Offices Internet - CLEO	31/03/2020		01/04/2020	31/03/2023	03/07/2019	£110,644	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Chemdata - Copr Lic (Fire Serv) (Up to 100 installations)	31/03/2021		01/04/2020	31/03/2022	03/07/2019	£13,410	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	CFRS Satellite Subscription & Insurance	31/03/2020		01/04/2020	31/03/2021	03/07/2019	£5,700.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	People Management	Cycle to work	31/03/2020		01/04/2020	31/03/2022	03/07/2019	£200,000	N/A	N/A	Beverley Kent		The economy in Cumbria is growing and benefits everyone										

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Corporate, Customer and Community Services	ICT Service	Microsoft Enterprise Agreement	31/03/2023		01/04/2023	31/03/2026	02/07/2022	£811,518.00	N/A	N/A	Debbie Heard	debbie amber	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Atrium AEM & Hosting - Property & Highways	31/03/2020		01/04/2020	01/04/2025	03/07/2019	£19,760.00	N/A	N/A	ICT	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	ControCC Adults Renewal	31/03/2020		01/04/2020	01/04/2022	03/07/2019	£37,425.00	N/A	N/A			The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	FireLink - Network Service Charge (Monthly)	Rolling		N/A	N/A	#VALUE!	£356,360.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	Core Financial Systems	31/03/2020	Currently on annual rolling basis. 1 year extension being progressed.	01/04/2021	31/03/2023	02/07/2020	£116,000	N/A	N/A	Andy Pollard		The economy in Cumbria is growing and benefits everyone	TBC		TBC		TBC	TBC	Julie Crellin	TBC	TBC	Julie Crellin
Corporate, Customer and Community Services	Finance	Tax Advisory Service	31/03/2020	Currently on annual rolling basis. 1 year extension being progressed.	01/04/2020	31/03/2021	03/07/2019	£1,650	N/A	N/A	Paul Rogerson		The economy in Cumbria is growing and benefits everyone	N/A		No		No	No	Julie Crellin	n/a	n/a	Julie Crellin
Corporate, Customer and Community Services	Finance	Equity Protection	31/03/2020	0	n/a	n/a	n/a	Variable	N/A	N/A	Peter George		The economy in Cumbria is growing and benefits everyone	N/A		No		No	No	Julie Crellin	n/a	n/a	ODR signed 28/03/18
Corporate, Customer and Community Services	Finance	Insurance Consultancy and Fund Evaluation Services	31/03/2020	1 Year	01/04/2021	31/03/2024	02/07/2020	£10,000	N/A	N/A	Martin Harrison (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a		No		No	No	Julie Crellin	n/a	n/a	ODR signed 29th March 2017
Economy and Infrastructure	Waste Management	Closed Landfill Monitoring and Maintenance Contract	31/03/2020		01/04/2020	31/03/2024	03/07/2019	£400,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
People	Adult Social Care	Stroke Support Services for Stroke Survivors & Carers of Stroke Survivors	31/03/2021	Currently in 12 month extension period.	01/04/2021	31/03/2021	02/07/2020	£65,000.00	Older Adults	Colin Phipps	Beverley Kent	green	People in Cumbria are healthy and safe										
People	Adult Social Care	Advocacy Services Framework (1) Independent Mental Capacity Act (IMCA); Healthwatch; Care Act Advocacy; NHS Complaints	31/03/2020	Permission to extend by 6 months to 31/09/20 + 6x1 month extensions if required	01/10/2020	31/03/2020	02/01/2020	£694,750.00	Older Adults	Eddie Fletcher	Beverley Kent	Extension authorised. Extension paperwork with legal fees to be paid.	People in Cumbria are healthy and safe										
People	Adult Social Care	Advocacy Services Framework (2) Independent Mental Health Advocacy	31/03/2020	Permission to extend by 6 months to 31/09/20 + 6x1 month extensions if required	01/10/2020	31/03/2020	02/01/2020	£86,900.00	Older Adults	Eddie Fletcher	Beverley Kent	Extension authorised. Extension paperwork with legal fees to be paid.	People in Cumbria are healthy and safe										
People	Cumbria Advice and Support Team	Housing Related Support (Short Term Accommodation) DOMESTIC ABUSE	31/03/2020	Up to 24 months Extended to 31/3/21	01/04/2021	31/03/2022	02/07/2020	£113,095	Children's	Alison McCulloch	Lisa Measures	all red	People in Cumbria are healthy and safe	n/a	Y	No	No	No	John MacIlwraith	n/a	n/a	27/11/2019	
People	Public Health	Community Weight Management Service	31/03/2020	N/A	None			£100,000	Public Health	Mike Graham	Beverley Kent	Mike Graham	People in Cumbria are healthy and safe										
People	Adult Social Care	Care & Support Services in ECH Fairview Court, Wigton	06/04/2020	Currently extended by 4 months to 06/04/2020, no further extensions available	07/04/2020	06/04/2023	09/07/2019	£400,000	Older Adults	Eddie Fletcher	Beverley Kent	Tender decision - following evaluation was not to award. Delivery to transition to...	People in Cumbria are healthy and safe										
People	Adult Social Care	Minor Disabilities Adaptation Works	17/04/2020	Modification to extend for 6 months to 17/10/20 currently being sought	18/04/2020	17/04/2023	20/07/2019	£475,000	Older Adults	Colin Phipps	Beverley Kent	colin amber	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Oracle DB Enterprise Edition CSI: Various	05/04/2020		06/04/2020	05/04/2021	08/07/2019	£48,420	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Oracle DB Enterprise Edition CSI:1985285 - Named User + Perpetual x50	05/04/2020		06/04/2020	05/04/2021	08/07/2019	£5,303.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Duddon Mews, Millom	01/05/2023	12 month option available	02/05/2023	01/05/2024	02/08/2022	£196,250	Older Adults	Eddie Fletcher	Beverley Kent		People in Cumbria are healthy and safe										
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH South Lakes (3 schemes)	01/05/2020	Currently extended by 12 months to 01/05/2020	02/05/2020	01/05/2024	03/08/2019	£412,425	Older Adults	Eddie Fletcher	Beverley Kent	Following natural expiry on 01/05/20 delivery will transition to Cumbria Care so	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Trend Portal Protect with DLP for Share-Point (28 months)	21/04/2020		21/04/2020	21/04/2021	23/07/2019	£9,000.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	WHD HR & PeopleMgt Renewal	24/04/2020		25/04/2020	24/04/2021	27/07/2019	£4,200.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Trend ScanMail for MS Exchange Suite	21/04/2020		21/04/2020	21/04/2021	23/07/2019	£10,500.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	eOpas & eSafety Modules	27/04/2020		28/04/2020	27/04/2021	30/07/2019	£14,950	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	Voluntary Bodies Motor Insurances	30/04/2020		01/05/2020	30/04/2025	01/05/2020	£45,000	N/A	N/A	Martin Harrison (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a		No		No	No	Julie Crellin	n/a	n/a	TBC
Corporate, Customer and Community Services	ICT Service	Respond CentrePoint	30/04/2020		01/05/2020	30/04/2021	02/08/2019	£9,600	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	Main Insurances	30/04/2020		01/05/2020	30/04/2025	31/01/2019	£1,900,000	N/A	N/A	Martin Harrison (Peter George)		The economy in Cumbria is growing and benefits everyone	TBC		Yes		Yes			TBC	TBC	Cabinet approval to procure 6/6/13 Cabinet approval to award 5/2/15
People	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Station View, Barrow	01/05/2023	12 month option available	02/05/2023	01/05/2024	02/08/2022	£490,500	Older Adults	Eddie Fletcher	Beverley Kent	reprocured under new ECH Framework	People in Cumbria are healthy and safe										

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People	Adult Social Care	Employment Support Service (linked to Day Services)	31/05/2020	Currently extended by 12 months to 31/05/2020; no further extensions available	01/06/2020	31/05/2021	02/09/2019	£100,000	Lifelong	Anne Tye	Beverley Kent	Anne Tye is leading on contract	People in Cumbria are healthy and safe										
People	Adult Social Care	Repair & service of specialised equipment	30/06/2020	Currently extended by 12 months to 30/06/2020.	01/07/2020	30/06/2024	02/10/2019	£110,000	Older Adults	Colin Phipps	Beverley Kent	Kate Vernon	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Coroners Case Management	03/05/2020		04/05/2020	03/05/2025	05/08/2019	£3,207.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	FSHQ/FSCE/FSWO/CFW Tannoy (Plena) Maint & Support	29/05/2020		30/05/2020	29/05/2021	31/08/2019	£2,390.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Freja ID Pair SSP Connect Solution	31/05/2020		01/06/2020	31/05/2021	02/09/2019	£12,000	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Managed Search Hosting Service - 12 months support & updates	31/05/2020		01/06/2020	31/05/2021	02/09/2019	£5,040.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Stationery & ICT Consumables	31/05/2020	Currently in the 24 month extension period	01/06/2020	31/05/2024	02/09/2019	£185,000			Michelle James	debbie green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Insurance Claim/Control Software 4 year contract - 01/06/2016 to 31/05/2020	31/05/2020		01/06/2020	31/05/2024	02/09/2019	£8,255	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	LGPS Legal Services	31/05/2020	2 years	01/06/2020		02/09/2019	£66,667	N/A	N/A	Peter George		The economy in Cumbria is growing and benefits everyone	N/A		No		No	No	Julie Crellin	n/a	n/a	Email from Julie Crellin 10/05/17
Corporate, Customer and Community Services	Finance	Insurance Claims Management System	31/05/2020		01/06/2020	31/05/2024	02/09/2019	£10,000	N/A	N/A	Martin Harrison (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a		No		No	No		n/a	n/a	Budget approved from ICT budget - Lynne Davidson (confirmed by Steve Hafford 21/7/15)
Economy and Infrastructure	Highways	Road Restraint Systems	31/05/2020		01/06/2020	31/05/2024	03/03/2019	£2,000,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Property	Reactive Maintenance & Servicing Programme	31/05/2020		01/06/2020	30/06/2024	03/03/2019	£1,300,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
People	Adult Social Care	Parent/Carer/Family Support For Substance Misuse Service	30/06/2020	12 months	01/07/2020	30/06/2021	02/10/2019	£42,500.00	Older Adults	Jeremy Farncombe	Beverley Kent	green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	McAfee Endpoint Protection Suite	15/06/2020		16/06/2020	15/06/2021	17/09/2019	£7,500	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Property	PAT Testing	19/06/2020		20/06/2020	19/06/2022	21/09/2019	£20,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	Smart Printer 3yr Warranty Cover - Staff passes & Id card machine	25/06/2020		26/06/2020	25/06/2023	27/09/2019	£2,205.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Highways	Highway Verge Maintenance	01/07/2020	2 x 12 months extension taken	30/06/2020	01/07/2024	01/04/2019	£1,500,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	IBM COGNOS Analytics (Admin/Explorer/User)	30/06/2020		01/07/2020	30/06/2021	02/10/2019	£7,470.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Blue Light Gazetteer Mgt Sys (Symphony) Maint Renewal	30/06/2020		01/07/2020	30/06/2021	02/10/2019	£5,800.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Lighting Reality 5 Single user Reality Licences Maint Renewal	30/06/2020		01/07/2020	30/06/2021	02/10/2019	£1,440.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Room Booking System - Condeco	30/06/2020		01/07/2020	30/06/2021	02/10/2019	£48,500	N/A	N/A	Debbie Heard	Debbie - amber ?	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	GovDelivery Communication Cloud Licence Full unlimited Enterprise Licence	30/06/2020		01/07/2020	30/06/2021	02/10/2019	£32,700	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Digital Mail Room Software	30/06/2020		01/07/2020	30/06/2025	02/10/2019	£53,425	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Framework 2 - Supported Living Services	31/07/2020	Currently within a 9 month extension. No further extensions available.	01/08/2020	01/11/2023	02/08/2018	£13,000,000	Lifelong	Marion Jones	Beverley Kent	green	People in Cumbria are healthy and safe										
People	Adult Social Care	Framework 4 - Mental Health Active Rehabilitation and Recovery Pathway	31/07/2020	Currently within a 9 month extension. No further extensions available.	01/08/2020	01/11/2023	03/05/2019	£4,000,000	Lifelong	Marion Jones	Beverley Kent	green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Finance	Instant Atlas Provision	01/07/2020		02/07/2020		01/05/2020	£10,000.00	N/A	N/A	Rebecca Fowler		The economy in Cumbria is growing and benefits everyone	N/A		No		No	No	Perf & Intel	n/a	n/a	
Corporate, Customer and Community Services	ICT Service	Adobe Creative Cloud	07/07/2020		08/07/2020	07/07/2021	09/10/2019	£2,286	N/A	N/A	ICT	N/A	N/A										

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD		
Corporate, Customer and Community Services	ICT Service	Netloan & Charging SW x 319	12/07/2020		13/07/2020	12/07/2021	14/10/2019	£6,720.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
People	Commissioning, Procurement and Contract Management	Out of County Children Looked After Education Report	31/08/2020	Currently in 12 month extension	01/09/2020	31/07/2021	03/12/2019	£36,000	Children's		Beverley Kent	?	People in Cumbria are healthy and safe												
Corporate, Customer and Community Services	ICT Service	RouteFinder Pro, RouteFinder Lite, Dataflow, OSMM, SuperPOSE	29/07/2020		30/07/2020	29/07/2021	31/10/2019	£1,609.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Corporate, Customer and Community Services	ICT Service	Libraries - Support & Maint, 24 x Self Issue 500 Machines, 13 x Self Issue 1000 Machines	30/07/2020		31/07/2020	30/07/2023	01/11/2019	£63,028.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
People	Public Health	Dental Epidemiology Fieldwork	31/08/2020		01/09/2020	31/08/2021	03/12/2019	£19,088	Public Health	Sue Milner	Corrina McCleary-Hill		People in Cumbria are healthy and safe												
Corporate, Customer and Community Services	ICT Service	Toad for Oracle maint renewal pack	31/07/2020		01/08/2020	31/07/2021	02/11/2019	£784.50	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Corporate, Customer and Community Services	ICT Service	Blue Light Exchange Maint renewal	31/07/2020		01/08/2020	31/07/2021	02/11/2019	£3,300.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Economy and Infrastructure	Highways	Pot Hole Repair Framework	31/07/2020		01/08/2020	31/07/2022	03/05/2019	£1,500,000	N/A	N/A			Places in Cumbria are well-connected and thriving												
People	Adult Social Care	Cumbria Accreditation for Direct Payment Advice & Support	31/08/2020		01/09/2020	31/08/2020	03/12/2019	£0	Older Adults	Colin Phipps	Beverley Kent	CP to check with DH. FOR REVIEW	People in Cumbria are healthy and safe												
People	Transport	Transport in Allerdale and Copeland (for Adult and Local Services)	31/08/2020	1 x 12 months	01/09/2020	31/08/2024	03/06/2019	£1,300,000	Older Adults	Alan Young	Debbie Heard	green	People in Cumbria are healthy and safe												
People	Adult Social Care	Pilot Project to provide enhanced community support to adults with Autism who do not have a Learning Disability for North Cumbria	30/09/2020	Pilot project to end 30/09/20	15/07/2020		16/10/2019	£25,000.00		Marion Jones	Beverley Kent		People in Cumbria are healthy and safe												
Corporate, Customer and Community Services	ICT Service	LUNS Internet Feed	09/08/2020		10/08/2020	09/08/2021	11/11/2019	£15,495.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Corporate, Customer and Community Services	ICT Service	Citrix Netscaler	15/08/2020		16/08/2020	15/08/2021	17/11/2019	£8,916.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Corporate, Customer and Community Services	ICT Service	Kiwi Syslog Server, Kiwi Log Viewer, Virtualisation Mgr VW200, NW Config Mgr DL500	31/08/2020		01/09/2020	31/08/2021	03/12/2019	£3,207.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Economy and Infrastructure	Transport	Allerdale and Copeland Transport (for Home to School, Supported Bus Services and Special Educational Needs and Disabilities)	31/08/2020	1 x 12 months	01/09/2020	31/08/2024	03/06/2019	£5,000,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving												
People	Public Health	Adult Substance Misuse Recovery Services	30/09/2020	Currently within 12 month extension	01/10/2020	30/09/2024	01/10/2019	£4,000,000	Public Health	Mike Graham	Beverley Kent	Done	People in Cumbria are healthy and safe												
People	Adult Social Care	Telecare and Assistive Technology in Cumbria	30/09/2020	Currently extended by 12 months to 30/09/2020	01/10/2020	30/09/2023	02/01/2020	£800,000	Older Adults	Colin Phipps	Beverley Kent	CP seeking 1 year extension.	People in Cumbria are healthy and safe												
People	Commissioning, Procurement and Contract Management	Adoption Support - Developmental Attachment Therapy and Joint Intervention	30/09/2020	Extension ends on 30/09/2020; no further extensions available	01/10/2020	30/09/2021	02/01/2020	£31,000	Children's	Steph Armstrong	Jacqui Sullivan	Sarah - being recommissioned to start 1st Oct 2020	People in Cumbria are healthy and safe												
People	Commissioning, Procurement and Contract Management	Adoption Support - Family Therapy	30/09/2020	Extension ends on 30/09/2020; no further extensions available	01/10/2020	30/09/2021	02/01/2020	£32,000	Children's	Steph Armstrong	Jacqui Sullivan	Sarah - being recommissioned to start 1st Oct 2020	People in Cumbria are healthy and safe												
Corporate, Customer and Community Services	ICT Service	Registrars Diary Management Systems RAFTS for Certificates	30/09/2020		01/10/2020	30/09/2021	02/01/2020	£5,500.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
Corporate, Customer and Community Services	ICT Service	NBS Building	30/09/2020		01/10/2020	30/09/2021	02/01/2020	£3,410.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												
People	Adult Social Care	Assistive Technology Environmental Systems Assessments Tools	30/09/2020	Currently extended by 12 months to 30/09/2020	01/10/2020	30/06/2021	02/01/2020	£25,000	Older Adults	Colin Phipps	Beverley Kent	CP to seek extension.	People in Cumbria are healthy and safe												
People	Adult Social Care	PW3 Call Off - Care & Support Services in ECH Bramble Court, Brampton	08/11/2020		09/11/2020	08/11/2024	10/02/2020	£170,000	Older Adults	Eddie Fletcher	Beverley Kent	To be reprocured under new ECH Framework	People in Cumbria are healthy and safe												
People	Commissioning, Procurement and Contract Management	Missing From Home	31/12/2020		01/01/2021	31/12/2021	03/04/2020	£49,000	Children's	Lisa Studholme	Lisa Measures	amber	People in Cumbria are healthy and safe												
People	Commissioning, Procurement and Contract Management	Targeted Family Support	31/12/2020		01/01/2021	31/12/2021	03/04/2020	£72,000	Children's	Lisa Studholme	Beverley Kent	red	People in Cumbria are healthy and safe												
People	Commissioning, Procurement and Contract Management	Targeted Therapeutic Services for Vulnerable Young People	31/12/2020		01/01/2021	31/12/2021	03/04/2020	£84,000	Children's	Lisa Studholme	Jacqui Sullivan	Red - is this being recommissioned? Who is the commissioning officer?	People in Cumbria are healthy and safe												
Corporate, Customer and Community Services	ICT Service	PDF Creation/Editing Software	23/10/2020		24/10/2020	23/10/2021	25/01/2020	£5,040.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone												

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD
Corporate, Customer and Community Services	ICT Service	Corporate Mobile Phone	03/11/2020		04/11/2020	03/11/2022	05/02/2020	£247,800.00	N/A	N/A	Debbie Heard		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	VSDM Annuity - Device Manage	03/11/2020		04/11/2020	03/11/2022	05/02/2020	£70,579.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Residential & Nursing Care - Block Contract	31/12/2020	Currently extended by 12 months	01/01/2020	31/12/2023	01/01/2018	£5,460,000	Older Adults	Eddie Fletcher	Beverley Kent	Provider engagement currently underway	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Solar/Winds Svr. App & NW Perf Monitor SLX (SAM/NPM)	28/11/2020		29/11/2020	28/11/2021	01/03/2020	£4,988.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Liberty NGN and Integrated CSOR platform delivering inbound call handling	30/11/2020		01/12/2020	30/11/2024	03/03/2020	£62,620.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Clinical Waste Disposal & Washroom Services	31/12/2020		01/01/2021	31/12/2023	03/04/2020	£146,000			Alison Henderson	debbie green	The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Specialist Information & Advice & Support Service for d/Deaf & Hard of Hearing People	14/01/2021	Currently extended by 12 months	15/01/2021	14/01/2022	17/04/2020	£50,000	Lifelong	Anne Tye	Beverley Kent	Anne Tye	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Short Breaks for Children with Disabilities and Support for Families with Children and Young People on the Autism Spectrum Schemes	31/01/2021		01/02/2021	31/03/2024	03/11/2019	£1,794,000	Children's	Alison McCulloch	Lisa Measures			N	Y	Yes	Yes	Yes	No	John MacIverlaith			hbc
Corporate, Customer and Community Services	ICT Service	Adults and Children's Care System - Support and Maintenance	31/03/2020	31/03/2021	01/04/2021	31/03/2024	02/07/2020	£145,000	N/A	N/A	ICT	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	BI Query - BI Query User	31/03/2020	31/03/2021	01/04/2021	31/03/2023	02/07/2020	£39,000	N/A	N/A	ICT	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Calm Software	31/03/2020	31/03/2021	01/04/2021	31/03/2023	02/07/2020	£5,145.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	GGP System Support and Licenses	31/03/2020	31/03/2021	01/04/2021	31/04/2022	02/07/2020	£22,320.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	FIS Hub Annual Service Licence	31/03/2020	31/03/2021	01/04/2021	31/04/2022	02/07/2020	£7,300.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	HIMS - Highways System - PMS/NSG/Structures	31/03/2020	31/03/2021	01/04/2021	31/03/2023	02/07/2020	£75,000	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Cisco Premier Partner Support	30/03/2021		01/04/2021	30/03/2024	02/07/2020	£86,150.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Plotters - Maint & Support	30/03/2021		01/04/2021	31/03/2024	02/07/2020	£2,040.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Egress Secure Email Service	31/03/2021		01/04/2021	31/03/2022	02/07/2020	£77,100.00	N/A	N/A	Debbie Heard	Debbie - Green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	E5 Finance System	31/03/2021		01/04/2021	31/03/2024	02/07/2020	£238,655.00	N/A	N/A	Debbie Heard	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	HR and Payroll	31/03/2021		01/04/2021	31/03/2023	02/07/2020	£247,980.00	N/A	N/A	Debbie Heard	debbie amber	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Library Services	Large Print and Talking Books	31/03/2021		01/04/2021	31/03/2024	02/07/2020	£130,000	N/A	N/A			The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Gas	31/03/2021		01/04/2021	31/03/2025	01/01/2020	£2,500,000			Alison Henderson	debbie green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Scanner Equipment Support & Maintenance	31/03/2021		01/04/2021	31/03/2014	02/07/2020	£7,000.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	Local Authority Pension Performance Analytics Service	31/03/2021	3 years (although per the terms of the contract it rolls annually)	01/04/2021		02/07/2020	£7,333.00	N/A	N/A	Peter George		The economy in Cumbria is growing and benefits everyone	N/A		No		No	No	Julie Crellin	n/a	n/a	ODR signed 16/4/19
Economy and Infrastructure	Fleet	Supply of Fuel Cards Services	31/03/2021		01/04/2021	31/03/2023	02/07/2020	£16,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Parking	Enforcement Agents for Parking Services	31/03/2021	1 x 12 months	01/04/2021	31/03/2023	02/04/2019	Nil Value	N/A	N/A			Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Highways	Metal Waste Recycling	31/03/2021		01/04/2021	31/03/2023	02/07/2020	-£30,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Highways	Highways Waste Disposal	31/03/2021		01/04/2021	31/03/2024	02/07/2020	£500,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Highways	Operated Plant	31/03/2021		01/04/2021	31/03/2024	02/07/2020	£650,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Property	Grounds Maintenance	31/03/2021	1 X 12 months	01/04/2021	31/03/2024	02/07/2020	£120,000	N/A	Dianne Noble			Places in Cumbria are well-connected and thriving										

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD
Economy and Infrastructure	Transport	Home to School Transport (SEND) James Rennie	31/03/2021	1 x 12 months available	01/04/2021	31/03/2025	01/01/2020	£1,350,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
People	Adult Social Care	PW3 Call Off - Care & Support Services in ECH Lister House and Sycamore House, Carlisle	28/03/2021		29/03/2021	01/04/2025	29/06/2020	£850,000	Older Adults	Eddie Fletcher	Beverley Kent	To be reprocured under new ECH Framework	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Foster Care Framework	31/04/2021	2 periods of up to 12 months each, both used, ends 31/04/2021	01/05/2021	30/04/2026	02/05/2019	£9,000,000	Children's	Steph Armstrong	Jacquie Sullivan	Steph - green	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Careers, Information, Advice and Guidance	31/03/2021	24 month extension 1st April 2019 to 31st March 2021	01/04/2021	31/03/2023	01/01/2020	£1,305,680	Children's	Noel Camm	Beverley Kent	Noel - green	People in Cumbria are healthy and safe										
People	Commissioning	All Age Carers Service	31/03/2021	1 x 12 months 1 x 12 months	01/04/2021	31/03/2024	01/01/2020	£1,327,000	Older Adults	Colin Phipps	Beverley Kent	green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Finance	Marine - Windermere Ferry	30/04/2021	0 years	01/05/2021		01/08/2020	£12,000.00	N/A	N/A	Martin Harrison (Peter George)		The economy in Cumbria is growing and benefits everyone	N/A		No		No	No	Assistant Director, Highways & Transport	n/a	n/a	Assistant Director, Highways & Transport 27/4/18
People	Adult Social Care	PW3 Call Off - Care & Support Services in ECH Mill Gardens, Kirkby Stephen	12/04/2021		13/04/2021	12/04/2025	14/07/2020	£124,000	Older Adults	Eddie Fletcher	Beverley Kent	To be reprocured under new ECH Framework	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Car Hire	31/05/2021	1 x 12 months agreed to take up after 31/05/20	01/06/2021	31/05/2023	01/09/2020	£207,000			Michelle James	debbie green	The economy in Cumbria is growing and benefits everyone	No									
People	Adult Social Care	PW3 Call Off - Care & Support Services in ECH Greta Gardens, Keswick	07/05/2021		08/05/2021	04/05/2025	08/08/2020	£123,000	Older Adults	Eddie Fletcher	Beverley Kent	To be reprocured under new ECH Framework	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Veem Availability Suite Enterprise	11/06/2021		12/06/2021	11/06/2024	12/09/2020	£13,134.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	GD92 Mobilising Equipment Support & Maint	30/06/2021		01/07/2021	30/06/2024	01/10/2020	£44,560	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Extra Care Housing Delivery Programme (2016-2025)	31/05/2021		01/06/2021	31/05/2025	02/06/2019	£23,125,000	Older Adults	Eddie Fletcher	Beverley Kent	EF to check with Property Services	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	CFRS - SOAP/XML Gateway (Booking Gateway Annual Service/Hosting)	31/07/2021		01/08/2021	31/07/2022	01/11/2020	£3,000.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Fresh Fruit & Vegetables	31/07/2021	1 x 12 months	01/08/2021	31/07/2024	01/11/2020	£108,100			Michelle James	debbie green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Fresh Meat	31/07/2021	1 x 12 months	01/08/2021	31/07/2024	01/11/2020	£202,500			Michelle James	debbie green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Fresh Milk	31/07/2021	1 x 12 months	01/08/2021	31/07/2024	01/11/2020	£320,500			Michelle James	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Frozen Foods	31/07/2021	1 x 12 months	01/08/2021	31/07/2024	01/11/2020	£375,000			Michelle James	as above	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Groceries including Soft Drinks, Fresh Bread & Fresh Sandwich Fillings	31/07/2021	1 x 12 months	01/08/2021	31/07/2024	01/11/2020	£700,900			Michelle James	as above	The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Highways	Highway Maintenance Materials	31/07/2021		01/08/2021	31/07/2024	02/05/2020	£1,600,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Highways	Highway Maintenance Products	31/07/2021		01/08/2021	31/07/2024	01/11/2020	£160,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	Modern Gov	31/08/2021		01/09/2021	31/08/2023	02/12/2020	£10,750.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Transport	Carlisle and Barrow Transport (for Home to Schools and Special Educational Needs and Disabilities)	31/08/2021	1 x 12 months	01/09/2021	31/08/2025	02/09/2019	£7,000,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Highways	Small Value Surfacing	31/08/2021	N/A	01/09/2021	31/08/2024	02/06/2020	£1,500,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Transport	Bikeability	31/08/2021	N/A	01/09/2021	31/08/2024	02/12/2020	£147,300	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
People	Adult Social Care	Framework 2 - Supported Living Services Admin Comp	30/06/2021		01/07/2021	30/06/2024	01/10/2020	£490,000	Lifelong	Marion Jones	Beverley Kent	green	People in Cumbria are healthy and safe										
People	Adult Social Care	Specialist Equipment Support Service for d/Deaf and Hard of Hearing People	31/08/2021	1 x 12 months available	01/09/2021	31/08/2022	02/12/2020	£90,000	Lifelong	Anne Tye	Beverley Kent	Completed	People in Cumbria are healthy and safe										
Economy and Infrastructure	Highways	Temporary Traffic Management Services	30/09/2021		01/10/2021	31/09/2024	01/01/2021	£250,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	Adult Education Observation of Teaching and Learning Software	06/10/2021		07/10/2021	07/10/2025	07/01/2021	£850	N/A	N/A	ICT	as above	The economy in Cumbria is growing and benefits everyone										
People	Transport	Transport in Carlisle and Barrow (for Adult and Local Services)	31/08/2021	1 x 12 months	01/09/2021	31/08/2025	02/06/2020	£1,300,000	Older Adults	Alan Young	Debbie Heard	green	The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Mini competition call off Services for People with a Learning Disability and/or Autism with Additional Needs - Individual D	20/10/2021	Option to extend for up to 24 months	21/10/2021	20/10/2023	21/01/2021	£235,500	Lifelong	Katie Winrow	Beverley Kent												
People	Adult Social Care	Mini competition call off Services for People with a Learning Disability and/or Autism with Additional Needs - Individual F	20/10/2021	Option to extend for up to 12 months	21/10/2021	20/10/2023	21/01/2021	£131,000	Lifelong	Katie Winrow	Beverley Kent												
People	Adult Social Care	Mini competition call off Services for People with a Learning Disability and/or Autism with Additional Needs - Individual K	20/10/2021	Option to extend for up to 12 months	21/10/2021	20/10/2023	21/01/2021	£262,000	Lifelong	Katie Winrow	Beverley Kent												
Corporate, Customer and Community Services	ICT Service	SDL Tridion Support & Maint - Web on Prem Yr 2 of 2	29/10/2021		30/10/2021	29/10/2022	30/01/2021	£19,785.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD
Corporate, Customer and Community Services	ICT Service	Corporate Telephony Support	30/11/2021		01/12/2021	30/11/2025	03/03/2021	£114,170.00	N/A	N/A	ICT	Debbie - Amber	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Contract Management	18/12/2021		19/12/2021	18/12/2025	21/03/2021				Conway Stewart	conway green	E0										
People	Adult Social Care	Services for People with a Learning Disability and/or Autism with Additional Needs	21/10/2021	1 x 12 months	22/10/2021	21/10/2021	23/10/2019	£22,360,000	Lifelong	Katie Winrow	Beverley Kent	Started - Katie	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	BVQ (Business Volume Qualicision) for your IBM Storwize environment	31/01/2022		01/02/2022	31/03/2025	04/05/2021	£11,300.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Legal Case Management	28/02/2022		01/03/2022	28/02/2028	01/06/2021	£18,076.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Travel & Accommodation Booking Service	28/02/2022		01/03/2022	31/07/2026	01/06/2021	£12,000			Debbie Heard	debbie green	The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Extra Care Housing Framework Providers for sites in Carlisle and Cleator Moor (Design and Build)	30/11/2021		n/a	n/a	n/a	£2,000,000	Older Adults	Eddie Fletcher	Beverley Kent	Contract is for scheme development only. Once open on	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Community Equipment Asset Management System(ELMS2)	31/03/2021	1 x 12 months	01/04/2022	31/03/2025	02/07/2021	£22,100.00	N/A	N/A	ICT	debbie green	The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Property	Provision of Water Monitoring and Maintenance for the Prevention of Legionella	31/03/2021	12 month ext from 1st April 2021 to 31st Mar 2022	01/04/2022	31/03/2025	02/07/2021	£150,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	ICT Service	One System for Children	31/03/2022		01/04/2022	31/03/2025	02/07/2021	£203,600.00	N/A	N/A	Debbie Heard	Debbie - Green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Professional Services Framework	31/03/2022	N/A	01/04/2022	31/01/2026	31/12/2020	£3,500,000			Debbie Heard	debbie green	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Finance	Treasury Management - Advisory Services	31/03/2022		01/04/2022	31/03/2025	02/07/2021	£15,060	N/A	N/A	Debbie Purvis (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a		No		No		Julie Crellin	n/a	n/a	ODR signed 2013/19
Corporate, Customer and Community Services	Finance	Banking Services	31/03/2022		01/04/2022	31/04/2026	02/07/2021	£30,000	N/A	N/A	Debbie Purvis (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a		No		No		Julie Crellin	n/a	n/a	ODR signed 19/12/17
Economy and Infrastructure	Waste Management	Kendal Fell Transfer Station Contract	31/03/2022	24 months	01/04/2022	31/03/2025	02/07/2021	£350,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Highways	Road Lighting Framework 2 Works	31/03/2022	1x 12 months	01/04/2022	31/03/2026	31/12/2020	£2,000,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Property	Removal, Disposal & Recycling of Commercial Waste at Corporate Properties	31/03/2022	1x12	01/04/2022	31/03/2025	02/07/2021	£320,000	N/A	N/A			Places in Cumbria are well-connected and thriving										
Economy and Infrastructure	Property	Provision of Cleaning Services For Corporate Properties	31/03/2022	1 x 12 months	01/04/2022	31/03/2026	02/07/2021	£970,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
People	Commissioning, Procurement and Contract Management	Online Emotional Support Service	31/12/2021	2 periods of up to 12 months each	01/01/2022	01/12/2023	03/04/2021	£105,000	Children's	Sue Milner	Jacqu Sullivan	Lyndsey Ormesher	People in Cumbria are healthy and safe										
People	Adult Social Care	Framework Agreement for the Supply of Care Equipment for Daily Living	31/03/2022	No	01/04/2022	31/03/2026	02/07/2021	£650,000	Older Adults	Colin Phipps	Beverley Kent	colin green	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Mobility & Independence Service for children and young people with a visual impairment	31/03/2022	1 x 12 months	01/04/2022	31/03/2026	02/07/2021	£20,000	Children's	Melissa Mallin	Lisa Measures		People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Fostering Membership, Advice and Mediation	31/03/2022	1 x 12 months available	01/04/2022	31/03/2025	02/07/2021	£23,560	Children's	Steph Armstrong	Lisa Measures	Steph - green	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Independent Advocacy Services for Children and Young People	31/03/2022	1 x up to 12 months available	01/04/2022	31/03/2025	02/07/2021	£88,770	Children's	Steph Armstrong	Jacqu Sullivan	Steph - green	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Independent Visiting Service for Children Looked After	31/03/2022	1 x up to 12 months available	01/04/2022	31/03/2025	02/07/2021	£36,500	Children's	Steph Armstrong	Jacqu Sullivan	Steph - green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	ShareGate	03/04/2022		04/04/2022	03/04/2025	05/07/2021	£4,270	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Learning & Skills	Apprenticeship Framework	31/03/2022	2 x 12 months	01/04/2022	31/03/2026	31/12/2020	£5,000,000	N/A	N/A	Beverley Kent		People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Library Services	Supply & Servicing of Library Materials - Government Information (to public library authorities in the North West and Yorkshire regions)	31/05/2022	1x 12 months	01/06/2022	31/05/2025	01/09/2021	£84,000	N/A	N/A	Debbie Heard		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Library Services	Supply & Servicing of Library Materials - Adult Fiction, Adult Non-fiction, Reference, Audiovisual (to public library authorities in the North West and Yorkshire regions)	31/05/2022	1x 12 months	01/06/2022	31/05/2025	01/09/2021	£285,688	N/A	N/A	Debbie Heard		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	Library Services	Supply & Servicing of Library Materials - Children's (to public library authorities in the North West and Yorkshire regions)	31/05/2022	1x 12 months	01/06/2022	31/05/2025	01/09/2021	£89,482	N/A	N/A	Debbie Heard		The economy in Cumbria is growing and benefits everyone										
People	Adult Social Care	Framework for Provision of Older Adults Residential & Nursing Care	13/05/2022	2x12 months	14/05/2022	31/05/2026	14/05/2020	£50,000,000	Older Adults	Eddie Fletcher	Beverley Kent	green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Gartan Availability, Payroll and Rota Management	31/08/2022		01/09/2022	31/08/2025	02/12/2021	£60,000	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD
Corporate, Customer and Community Services	Coroner Service	Removal of Dead Bodies on behalf of H M Coroner	31/08/2022		01/09/2022	31/08/2026	02/12/2021	£180,000	N/A	N/A			The economy in Cumbria is growingand benefits everyone										
Economy and Infrastructure	Highways	Countryside Maintenance Access	31/08/2022		01/09/2022	31/08/2025	02/12/2021	£400,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connectedand thriving			Yes		Yes					
Economy and Infrastructure	Fleet	Supply of Liquid Fuel (Bulk Fuels)	31/08/2022	N/A	01/09/2022	31/08/2025	02/06/2021	£1,330,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connectedand thriving										
People	Adult Social Care	Independent Day Services	18/06/2021		19/06/2021	19/06/2025	20/03/2020	£2,650,000	Older Adults	Colin Phipps	Beverley Kent	green	People in Cumbria are healthy and safe										
People	Adult Social Care	Residential Short Breaks for Adults with Learning Disability and/or Autism in Allerdale And Copeland	31/08/2022	1x12 months	01/09/2022	30/09/2023	02/12/2021	£240,000.00	Lifelong	Marion Jones	Beverley Kent	less - Green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Finance	School Journey Insurance (ad-hoc basis)	08/10/2022		09/10/2022	08/10/2025	09/01/2022	£500.00	n/a	n/a	Martin Harrison (Peter George)		The economy in Cumbria is growingand benefits everyone	N/A		No		No	No	Julie Crellin	n/a	n/a	ODR signed 2nd October 2019
Corporate, Customer and Community Services	Finance	School Journey Insurance (blanket basis)	08/10/2022		09/10/2022	30/09/2025	09/01/2022	£18,000	N/A	N/A	Martin Harrison (Peter George)		The economy in Cumbria is growingand benefits everyone	n/a		No		No	No	Julie Crellin	n/a	n/a	ODR signed 2nd October 2019
Corporate, Customer and Community Services	ICT Service	Managed MFD Solution	31/10/2022		01/11/2022	31/10/2025	01/02/2022	£250,000.00	N/A	N/A	Debbie Heard	Debbie - Amber	The economy in Cumbria is growingand benefits everyone										
Corporate, Customer and Community Services	ICT Service	VMWare vSphere 6 & vCenter 6	31/10/2022		01/11/2022	31/10/2025	01/02/2022	£21,747.00	N/A	N/A	ICT		The economy in Cumbria is growingand benefits everyone										
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - PPE and corporate workwear	30/11/2021	12 month extension 1st Dec 2021 to 30 Nov 2022	01/12/2022	30/11/2025	03/03/2022	£250,000			Clare Redpath	To go out by end July -Deb	The economy in Cumbria is growingand benefits everyone			Yes		Yes	Yes				
People	Commissioning, Procurement and Contract Management	Interpretation and Translation Serives	30/09/2022	1 x12 months available	01/10/2022	30/09/2023	01/01/2022	£225,000			Lisa Measures	green	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	Bespoke Expenses Management Software (5 year Term) from 30/03/2018	29/03/2023		30/03/2023	29/03/2026	30/06/2022	£20,000	N/A	N/A	ICT	as above	The economy in Cumbria is growingand benefits everyone										
Corporate, Customer and Community Services	Finance	Pension Fund - Custodian	31/03/2021		01/04/2021	31/03/2024	02/07/2020	£25,000	N/A	N/A	Debbie Purvis (Peter George)		The economy in Cumbria is growingand benefits everyone	n/a		No		No	No	Julie Crellin	n/a	n/a	Indemnity approval (Dawn Roberts & Julie Crellin) 24th Nov 2015. Approval to award Julie Crellin 1st Feb 2016 (via email). Reported to Committee 9th March 2016.
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Electricity (Half Hourly & NHH)	31/03/2023		01/04/2023	31/03/2027	01/04/2021	£5,500,000			Alison Henderson	Debbie - Green	The economy in Cumbria is growingand benefits everyone										
Economy and Infrastructure	Highways	Highways Conditions Survey	31/03/2023		01/04/2023	31/04/2027	02/07/2022	£62,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connectedand thriving										
Economy and Infrastructure	Property	Water Framework	31/03/2023	N/A	01/04/2023	31/03/2027	01/04/2022	£518,242	Property	Dianne Noble	Alison Henderson		Places in Cumbria are well-connectedand thriving										
People	Public Health	0 - 19 Healthy Child Programme	31/12/2022	2 x 12 Months	01/01/2023	31/03/2027	01/01/2021	£6,156,312	Children's	Lisa Studholme	Beverley Kent	red	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	0-19 Child and Family Support Services	31/12/2022	2 x 12 month extensions available	01/01/2023	31/03/2026	01/01/2021	£5M	Children's	Lisa Studholme	Beverley Kent		People in Cumbria are healthy and safe										
People	Adult Social Care	Care & Support in ECH Framework Call Off - Heysham Gardens, Carlisle.	31/01/2023	12 month option available	01/02/2023	31/01/2026	31/01/2022	£326,250.00	Older Adults	Edward Fletcher	Beverley Kent		People in Cumbria are healthy and safe							Nick Jarman			KDR signed on 26/11/2019
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	Internal Courier	30/06/2023	N/A	01/07/2023	30/06/2027	01/10/2022	£100,000			Hayley Samson		The economy in Cumbria is growingand benefits everyone										
People	Adult Social Care	Care & Support in ECH Framework Call Off - Lonsdale Court, Penrith.	04/02/2023	12 month option available	05/02/2023	04/02/2026	04/02/2022	£336,250.00	Older Adults	Edward Fletcher	Beverley Kent		People in Cumbria are healthy and safe								Nick Jarman		KDR signed on 26/11/2019
Corporate, Customer and Community Services	Commissioning, Procurement and Contract Management	eTendering Portal - The Chest	31/07/2023	2 x 12 months extension taken	01/08/2023	31/07/2023	01/11/2022				Beverley Kent	Extended	£0										
People	Public Health	All Age Oral Health Improvement	31/03/2023	12 month extension available	01/04/2023	31/03/2023	02/07/2022	£116,000	Public Health	Sue Milner	Corrina McCleary-Hill		People in Cumbria are healthy and safe										
People	Public Health	GP Public Health Services	31/03/2023		01/04/2023	31/03/2028	02/07/2022	£800,000	Public Health	Mike Graham	Beverley Kent	green	People in Cumbria are healthy and safe										
Economy and Infrastructure	Transport	Eden and South Lakes Transport (for Home to School and Special Educational Needs and Disabilities)	31/08/2023	N/A	01/09/2023	31/08/2027	02/06/2022	£4,200,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connectedand thriving										
People	Public Health	Pharmacy Public Health Services	31/03/2023		01/04/2023	31/03/2028	02/07/2022	£300,000	Public Health	Mike Graham	Beverley Kent	green	People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Youth Sector Infrastructure Support	30/06/2023	1 x up to 12 months available	01/07/2023	30/06/2024	01/10/2022	£71,000	Children's	Melissa Mallin	Jacqui Sullivan	Melissa - green	People in Cumbria are healthy and safe	N/A		No	No	No	No	John Macilwraith	N/A	N/A	19/10/2019
People	Adult Social Care	Extra Care Housing Care and Support Framework	31/07/2023	2 + 12 months	01/08/2023	31/07/2027	02/05/2022	£5,000,000.00	Older Adults	Eddie Fletcher	Beverley Kent	In place. Being utilised to re-procure existing schemes as	People in Cumbria are healthy and safe										06/06/2019
Corporate, Customer and Community Services	Finance	Pension Fund - Actuary	12/10/2023		13/10/2023	12/10/2030	01/09/2022	volume dependent (approx. £900k over 6 years)	N/A	N/A	Peter George		The economy in Cumbria is growingand benefits everyone	TBC		Yes		Yes		Julie Crellin	n/a	n/a	Decision taken 14th September 2017, Officer Decision record: 27th October 2017.
Economy and Infrastructure	Highways	Non-Operated Plant	31/12/2023		01/01/2024	31/12/2028	03/04/2023	£600,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connectedand thriving										
Economy and Infrastructure	Highways	Core Surfacing	31/03/2024	3 x 12 months	01/04/2024	31/03/2030	02/04/2022	£7,000,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connectedand thriving										
People	Commissioning, Procurement and Contract Management	Early Education and Childcare Flexible Purchasing System	30/08/2023	3 yrs+ 1yr + 1yr	01/09/2023	31/09/2028	01/09/2021	£13,300,000	Children's	Steph Armstrong	Beverley Kent	bev amber	People in Cumbria are healthy and safe										

Directorate	Team	Title	Current contract end date	Current contract extension period	Anticipated New Contract Start Date	Anticipated New Contract End Date	Begin Commissioning Process	Estimated Annual Value	Strategic Commissioning Team	Strategic Commissioning Lead	Procurement Lead	SMT Notes	Council Priority	CPWG Meeting	ODR Decision Y/N	Key Decision Y/N	Cabinet Decision Y/N	Forward Plan Required Y/N	Forward Plan Submitted Y/N	Approval to Award Decision Maker	CMT Date	Cabinet Briefing	Approval to Award Decision Date - Cabinet / ED KD or Non KD
People	Transport	Transport in Eden and South Lakes (for Adult and Local Services)	31/08/2023	N/A	01/09/2023	31/08/2027	02/06/2022	£1,300,000	Older Adults	Alan Young	Debbie Heard	AY	People in Cumbria are healthy and safe										
Economy and Infrastructure	Highways	Weather Forecasting & Prediction Infrastructure	30/09/2022	2 x 12 month extensions available	01/10/2024	30/09/2028	02/01/2024	£50,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
People	Commissioning	AQP Framework Agreement for Homecare Services	03/09/2023		04/09/2023	29/08/2027		£18,000,000	Older Adults	Alan Young	Beverley Kent		People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	BT Public Access WiFi (RM1045)	31/01/2021		01/02/2025	31/01/2027	04/05/2024	£60,710.00	N/A	N/A	Debbie Heard		The economy in Cumbria is growing and benefits everyone										
Economy and Infrastructure	Highways	Traffic Signals Maintenance	31/03/2025		01/04/2025	31/03/2031	02/07/2024	£500,000	N/A	N/A	Debbie Heard		Places in Cumbria are well-connected and thriving										
Corporate, Customer and Community Services	Finance	Pension Fund Corporate Bond Manager	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	£162,500	N/A	N/A	Debbie Purvis (Peter George)		The economy in Cumbria is growing and benefits everyone										
People	Commissioning	Sproc Net	03/09/2023		04/09/2023	29/08/2027		£80,000	Older Adults	Alan Young	Beverley Kent	£40,000 Gain Share Model	People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	Finance	Pensions Administration	n/a: open ended arrangement. Agreement sets out the terms under	n/a not a contract	n/a - not a contract				N/A	N/A	Peter George		The economy in Cumbria is growing and benefits everyone	N/A	Yes		Yes	Yes	Full Council	n/a considered by Pension Committee 10th December 2015	n/a considered by Pension Committee 10th December 2015	Full Council January 2016	
Corporate, Customer and Community Services	Finance	Pension Fund Global Equity Manager - (active)	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	n/a: LGPS investment pooling	£1,988,300	N/A	N/A	Debbie Purvis (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a	No		No	No		n/a	n/a	Pension committee: 11th June 2019	
Corporate, Customer and Community Services	Finance	Pension Fund UK Listed Equity Manager (active)	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	n/a: investment management agreement	n/a: LGPS investment pooling	£134,001	N/A	N/A	Debbie Purvis (Peter George)		The economy in Cumbria is growing and benefits everyone	n/a	No		No	No		n/a	n/a	Pension committee: 17th July 2018	
People	Public Health	Intergrated Sexual Health Services	30/09/2023	12 months	01/10/2024	?	01/01/2024	?	Public Health	Mike Graham	Beverley Kent		People in Cumbria are healthy and safe										
Corporate, Customer and Community Services	ICT Service	DataMAP/SMART Support	21/11/2020		22/11/2020	21/11/2021	23/02/2020	£5,890.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	MDTR2 Hardware Support Contract - SANE Service Extension	19/12/2022		20/12/2022	19/12/2025	22/03/2022	£66,433.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	CFRMIS Maint & Support	28/09/2022		29/09/2022	28/09/2025	30/12/2021	£28,000	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	Library Management System	31/10/2019	31/10/2020	01/11/2020	31/10/2023	02/02/2020	£22,710.00	N/A	N/A	Debbie Heard	Debbie - Amber	The economy in Cumbria is growing and benefits everyone										
Corporate, Customer and Community Services	ICT Service	IBM Service Suite Maintenance	30/11/2020		01/12/2020	30/11/2021	03/03/2020	£34,980.00	N/A	N/A	ICT		The economy in Cumbria is growing and benefits everyone										
People	Cumbria Advice and Support Team	Housing Related Support (Short Term Accommodation) YOUNG PEOPLE	31/03/2024	up to 24 months	01/04/2024	31/03/2028	03/07/2023	£358,940	Children's	Alison McCulloch	Lisa Measures		People in Cumbria are healthy and safe	May-19	Y	Yes	No	Yes	Yes	John MacIlwraith	n/a	n/a	14/10/2019
People	Commissioning, Procurement and Contract Management	Emergency Short Term Accommodation Housing Related Support (YOUNG PEOPLE)	31/03/2024	Option to extend for up to 24 months	01/04/2024	31/03/2028	03/07/2023	£25,000.00	Children's	Alison McCulloch	Lisa Measures		People in Cumbria are healthy and safe	May-19	Y	No	No	No		John MacIlwraith	n/a	n/a	14/10/2019
People	Commissioning, Procurement and Contract Management	Adoption Support - Recruitment and Placement	Upon completion of 20 placements; no set end date	No extensions available	01/10/2020	On completion of 20 placements	02/01/2020	£607,920	Children's	Steph Armstrong	Jacqui Sullivan	Sarah - being recommissioned to start 1st Oct 2020	People in Cumbria are healthy and safe										
People		Crisis Domestic and Sexual Abuse Support Service <small>This is now a grant paid to the Police and Crime Commissioner</small>						The council pay the PCC an amount of money towards the grant	Public Health	Sharon Simpson	Beverley Kent		People in Cumbria are healthy and safe										
People	Commissioning, Procurement and Contract Management	Therapeutic Services for Employees	31/03/2023	2 x 12 months available	01/04/2023	31/03/2026	02/07/2022	£85,000		Kate Yardley and Carla Brown	Beverley Kent		People in Cumbria are healthy and safe		Y	N	N	N	N/A	Dawn Roberts		N/A	
People	Commissioning, Procurement and Contract Management	Edge of Care (children under age of 8) service	31/03/2021		01/04/2021		01/04/2020	100,000	Children's	Alison McCulloch													