

Appendix B - Impact by school of the recommended changes to the Schools Blo

A	B	C	D	E	F	G	H	I	J	K	L
LAESTAB	School Name	School Type	2014-15 Schools Block Budget (before mfg or cap applied)	Less One-Off Reserves allocated in 2014-15	Less Adjustment re Amalgamated Schools	Additional Funding for Secondary Schools (£7.8m allocated through the AWPUs)	Additional Sparsity Funding for Small Sparse Secondary Schools (£50,000 per eligible school)	Reduction to the AWPUs of all school budgets in respect of the additional Sparsity Funding for Small Sparse Secondary Schools	2015-16 Schools Block Projected Budget (before mfg or cap applied) (Columns D+E+F+G+H+I)	Projected MFG adjustment/ cap for 2015-16	Projected 2015-16 Schools Block Budget (after mfg and cap applied) (Columns J+K)
			£	£	£	£	£	£	£	£	£
Primary Schools											
9093102	All Saints CE School	Primary School	652,210	-4,224	252	0	0	-788	647,451	0	647,451
9093126	Ailthwaite CE Primary Schoo	Primary School	394,115	-2,491	146	0	0	-465	391,312	-18,239	373,073
9092001	Allonby Primary Schoo	Primary School	174,108	-569	34	0	0	-106	173,467	-12,002	161,465
9092004	Alston Primary Schoo	Primary School	443,180	-2,681	160	0	0	-500	440,160	-6,166	433,994
9093658	AmbleSide C.E. Priman	Primary School	433,913	-2,653	158	0	0	-495	430,923	-20,994	409,929
9092026	Appleby Primary Schoo	Primary School	5,624	-5,624	330	0	0	-1,030	772,083	0	772,083
9092200	Aricotn School	Primary School	293,898	-1,708	102	0	0	-318	291,972	0	291,972
9092005	Armathwaite Community Schoi	Primary School	328,166	-2,031	121	0	0	-379	325,877	0	325,877
9093061	Asby Endowed Schoo	Primary School	167,296	-569	34	0	0	-106	166,655	0	166,655
9092147	Ashfield Infant Schoo	Primary School	685,461	-4,684	280	0	0	-874	680,183	0	680,183
9092148	Ashfield Junior Schoo	Primary School	793,502	-5,442	325	0	0	-1,015	777,369	0	777,369
9095207	Askam Village Schoo	Primary School	620,841	-4,251	254	0	0	-793	616,051	0	616,051
9092704	Barrow Island Community Primary Schoo	Primary School	668,466	-4,305	257	0	0	-803	663,615	32,326	695,941
9092100	Basenthwaite Primary Schoo	Primary School	200,890	-839	50	0	0	-157	199,934	-19,590	180,344
9095221	Beaconsfield CE Primary Schoo	Primary School	1,571,974	-11,426	682	0	0	-2,131	1,559,095	0	1,559,095
9093500	Beckermel C of E Primary	Primary School	379,742	-2,356	141	0	0	-438	377,087	-14,546	362,541
9093662	Beckstone Primary Schoo	Primary School	1,147,617	-7,960	475	0	0	-1,484	1,138,648	75,163	1,213,810
9093354	Beetham C of E Schoo	Primary School	221,483	-1,137	68	0	0	-212	220,202	0	220,202
9092622	Belle Vue Primary Schoo	Primary School	1,511,062	-10,963	668	0	0	-2,052	1,498,675	0	1,498,675
9092008	Bewcastle Schoo	Primary School	212,494	-894	53	0	0	-167	211,487	-3,692	207,796
9092220	Black Combe Schoo	Primary School	422,825	-2,545	152	0	0	-475	419,957	0	419,957
9093301	Blackford CE Primary Schoo	Primary School	272,113	-1,516	91	0	0	-283	270,405	8,399	278,804
9092010	Blennethwaite Schoo	Primary School	231,658	-1,218	73	0	0	-227	230,285	0	230,285
9092301	Bolton Schoo	Primary School	278,184	-1,570	94	0	0	-293	276,414	0	276,414
9093002	Boltons CE Primary Schoo	Primary School	389,438	-2,464	147	0	0	-459	386,661	0	386,661
9092207	Bookwell Schoo	Primary School	791,243	-5,578	333	0	0	-1,040	784,956	0	784,956
9093401	Borrowdale C of E Primary Schoo	Primary School	434,875	-1,062	87	0	0	-197	433,813	-20,334	413,479
9095212	Bowness on Solway Primary Schoo	Primary School	314,675	-1,708	102	0	0	-318	312,953	0	312,953
9093402	Braithwaite C of E Primary Schoo	Primary School	361,121	-2,274	136	0	0	-424	358,558	-5,474	353,084
9095203	Brampton Primary Schoo	Primary School	1,014,137	-7,284	435	0	0	-1,358	1,005,930	0	1,005,930
9092226	Bransby Schoo	Primary School	497,281	-3,141	187	0	0	-588	493,742	0	493,742
9093100	Bridekirk Dovenby Schoo	Primary School	467,433	-3,168	189	0	0	-591	463,863	0	463,863
9092502	Brisbane Park County Infanti	Primary School	549,906	-3,466	207	0	0	-646	546,000	42,270	588,270
9092626	Brook Street Primary Schoo	Primary School	872,534	-5,848	349	0	0	-1,091	866,944	15,421	881,366
9092302	Brough Schoo	Primary School	372,750	-2,112	126	0	0	-385	370,370	-12,688	357,682
9093124	Broughton in Furness C.E	Primary School	293,495	-1,543	92	0	0	-288	291,765	-13,746	278,019
9092103	Broughton Moor Primary Schoo	Primary School	233,473	-1,218	73	0	0	-227	232,100	0	232,100
9092045	Brunswick Schoo	Primary School	566,637	-3,737	223	0	0	-697	562,427	0	562,427
9092014	Bungh-by-Sands	Primary School	278,020	-1,516	91	0	0	-283	276,311	0	276,311
9093124	Burlington Schoo	Primary School	232,303	-2,058	123	0	0	-384	230,285	0	230,285
9092705	Caldew Lea Priman	Primary School	1,037,307	-7,040	420	0	0	-1,313	1,029,375	1,443	1,030,818
9093304	Calthwaite CE Schoo	Primary School	282,417	-1,652	99	0	0	-308	280,556	0	280,556
9092002	Cambridge Primary Schoo	Primary School	842,471	-5,551	331	0	0	-1,035	836,217	81,986	918,203
9093202	Captain Shaw's C.E Priman	Primary School	151,768	-843	26	0	0	-83	151,285	-16,420	134,865
9093126	Carlmeil Primary CE Schoo	Primary School	399,914	-2,518	150	0	0	-470	397,077	0	397,077
9092320	Castle Park Schoo	Primary School	921,494	-6,471	386	0	0	-1,207	914,202	0	914,202
9092403	Chapel Street Infants and Nursery Schoi	Primary School	536,330	-3,574	213	0	0	-667	532,302	0	532,302
9092305	Clifton Schoo	Primary School	1,995,600	-1,760	105	0	0	-328	1,993,615	0	1,993,615
9093122	Coniston CE Schoo	Primary School	223,526	-1,002	60	0	0	-187	222,397	-8,514	213,883
9092413	Croftlands Infant Schoo	Primary School	462,006	-2,924	175	0	0	-545	458,711	0	458,711
9092414	Croftlands Infant Schoo	Primary School	654,667	-4,495	268	0	0	-838	649,602	-10,857	638,745
9093356	Crosby Ravensworth CE Schoo	Primary School	219,426	-1,002	60	0	0	-197	218,292	-12,627	205,665
9093103	Crosscanby St John's CE Schoo	Primary School	281,040	-1,516	91	0	0	-283	279,331	0	279,331
9093357	Crosscraike C of E Schoo	Primary School	307,932	-1,868	112	0	0	-348	305,827	-5,189	300,638
9093358	Crosthwaite CE Schoo	Primary School	281,223	-1,489	89	0	0	-278	279,545	25,296	304,841
9093305	Culgaith C of E Schoo	Primary School	272,395	-1,543	92	0	0	-288	270,692	0	270,692
9092019	Cummersdale Primary Schoo	Primary School	345,021	-2,085	124	0	0	-389	342,672	0	342,672
9092020	Cumwhinton Schoo	Primary School	672,174	-4,603	275	0	0	-858	666,987	0	666,987
9095210	Dalton St. Mary's C.E. Priman	Primary School	722,463	-5,063	302	0	0	-944	716,758	0	716,758
9092521	Dane Ghyll Schoo	Primary School	743,142	-5,260	315	0	0	-985	737,193	0	737,193
9093452	Dean Barwick Primary Schoo	Primary School	403,968	-866	52	0	0	-162	402,916	8,621	411,537
9093405	Dean CE Schoo	Primary School	418,341	-2,735	163	0	0	-510	415,256	0	415,256
9093450	Dean Gibson Catholic Priman	Primary School	701,173	-4,955	296	0	0	-924	695,590	0	695,590
9093358	Dent C of E Primary Shoo	Primary School	221,636	-1,002	60	0	0	-187	220,507	0	220,507
9092707	Derwent Vale Primary and Nursery Schoo	Primary School	432,438	-2,653	158	0	0	-495	429,445	0	429,445
9092718	Distington Community Schoo	Primary School	433,236	-2,599	155	0	0	-485	430,307	54,705	485,012
9092124	Ellenborough and Ewaring Infar	Primary School	259,404	-1,300	78	0	0	-242	257,940	99,028	356,968
9093204	Embsdale & Kinniside Schoo	Primary School	231,897	-1,246	79	0	0	-232	230,494	-1,686	228,808
9092102	Ewamung Junior Schoo	Primary School	481,083	-4,468	267	0	0	-878	476,085	3,222	479,288
9092107	Fairfield Primary Schoo	Primary School	1,353,368	-9,775	27,530	0	0	-1,823	1,314,241	0	1,314,241
9092706	Fellview Priman	Primary School	295,313	-1,570	94	0	0	-293	293,544	-30,630	262,914
9095218	Fir Ends	Primary School	429,894	-2,870	171	0	0	-535	426,660	0	426,660
9095219	Frimby Schoo	Primary School	489,080	-3,168	189	0	0	-591	485,521	0	485,521
9095208	Flookburgh CE Primary Schoo	Primary School	329,221	-1,949	116	0	0	-364	327,025	0	327,025
9092211	Frizington Community Primary Schoo	Primary School	441,081	-2,789	166	0	0	-520	437,936	0	437,936
9092701	George Romney Schoo	Primary School	579,423	-3,926	234	0	0	-732	574,995	0	574,995
9093232	Goody Dale Schoo	Primary School	327,884	-1,923	115	0	0	-368	325,965	0	325,965
9093206	Gosforth CE Schoo	Primary School	377,850	-2,356	141	0	0	-439	375,195	-2,055	373,141
9093123	Grange CE Schoo	Primary School	490,595	-3,195	191	0	0	-596	486,995	0	486,995
9093360	Grassmere CE Schoo	Primary School	301,980	-1,652	99	0	0	-308	300,119	0	300,119
9092117	Grassiot Infants Schoo	Primary School	1,116,637	-1,781	107	0	0	-333	1,114,827	68,759	1,183,586
9093361	Grayrigg CE Primary Schoo	Primary School	172,085	-823	37	0	0	-116	171,393	-8,680	162,712
9092027	Great Orton Primary Schoo	Primary School	264,752	-1,462	87	0	0	-273	263,105	12,025	275,126
9092508	Greengate Infants Schoo	Primary School	524,798	-3,276	196	0	0	-611	521,106	8,665	529,771
9092505	Greengate Junior Schoo	Primary School	648,400	-5,078	335	0	0	-1,142	643,322	0	643,322
9092028	Greystoke Schoo	Primary School	211,980	-1,025	61	0	0	-192	210,703	0	210,703
9095215	Hallbankgate Village Schoi	Primary School	209,196	-894	53	0	0	-167	208,190	-10,359	197,831
9092212	Haverigg Priman	Primary School	602,600	-4,116	246	0	0	-767	597,962	0	597,962
9092407	Hawkshead Esthwaite	Primary School	292,024	-1,706	102	0	0	-318	290,102	0	290,102
9095200	Hayton CE Primary Schoo	Primary School	668,737	-3,953	236	0	0	-737	664,305	0	664,305
9092722	Hensingham Primary Schoo	Primary School	632,755	-4,224	252	0	0	-788	627,996	0	627,996
9092321	Heron Hill Primary Schoo	Primary School	1,476,512	-10,885	650	0	0	-2,030	1,464,247	0	1,464,247
9095214	Hevenham St Peters CI	Primary School	243,028	-1,327	79	0	0	-247	241,533	-9,053	232,480
9093012	High Hecket C of E Schoo	Primary School	471,211	-3,114	198	0	0	-467	467,707	0	467,707
9093014	Holm Cultram Abbey CE Schoo	Primary School	245,899	-1,058	63	0	0	-197	244,709	-21,969	222,740
9092308	Holme Schoo	Primary School	396,803	-2,518	150	0	0	-470	393,965	-8,108	385,857
9092032	Holme St Culbert Schoo	Primary School	300,936	-1,598	95	0	0	-298	299,136	-22,202	276,934
9093607	Holly Family Hc Schoo	Primary School	698,189	-4,684	280	0	0	-874	693,505	0	693,505
9093015	Houghton CE Schoo	Primary School	547,903	-3,709	221	0	0	-692	543,724	2,248	545,972
9092607	Inglewood Infant Schoo	Primary School	1,007,277	-7,017	419	0	0	-1,308	99		

A	B	C	D	E	F	G	H	I	J	K	L
LAESTAB	School Name	School Type	2014-15 Schools Block Budget (before mfg or cap applied)	Less One-Off Reserves allocated in 2014-15	Less Adjustment re Amalgamated Schools	Additional Funding for Secondary Schools (£7.8m allocated through the AWPJ)	Additional Sparsity Funding for Small Sparse Secondary Schools (£50,000 per eligible school)	Reduction to the AWPJ of all school budgets in respect of the additional Sparsity Funding for Small Sparse Secondary Schools	2015-16 Schools Block Projected Budget (before mfg or cap applied) (Columns D+E+F+G+H+I)	Projected MFG adjustment/ cap for 2015-16	Projected 2015-16 Schools Block Budget (after mfg and cap applied) (Columns J+K)
			£	£	£	£	£	£	£	£	£
9093019	Kirkoswald C of E Schoc	Primary School	362,918	-2,247	134	0	0	-419	360,386	0	360,386
9093207	Lamplugh CE School	Primary School	199,080	-875	58	0	0	-182	197,863	0	197,863
9093020	Lanercest CE Primary	Primary School	263,660	-1,489	89	0	0	-278	261,962	0	261,962
9093362	Langdale CE Schoo	Primary School	251,617	-1,246	74	0	0	-232	250,214	-7,723	242,491
9093021	Langwithby CE Schoc	Primary School	566,651	-3,705	221	0	0	-692	562,471	0	562,471
9093310	Lazonby CE Schoc	Primary School	297,431	-1,760	105	0	0	-333	295,441	0	295,441
9093023	Lees-Hill C of E Primary Schoo	Primary School	188,523	-894	53	0	0	-167	187,518	0	187,518
9093550	Leven Valley CE Schoc	Primary School	318,831	-1,787	107	0	0	-333	316,817	-17,700	299,117
9093054	Levens CE School	Primary School	308,596	-1,733	103	0	0	-323	306,643	0	306,643
9092404	Lindal and Marton Primary Schoo	Primary School	351,268	-2,220	133	0	0	-414	348,708	0	348,708
9093130	Lindale CE Primary Schoo	Primary School	278,704	-1,570	94	0	0	-293	276,935	0	276,935
9092313	Long Marton Schoo	Primary School	309,070	-1,814	108	0	0	-338	307,026	0	307,026
9092719	Longtown Primary Schoo	Primary School	712,549	-4,901	293	0	0	-614	707,027	0	707,027
9092123	Lorton Schoo	Primary School	322,818	-1,787	107	0	0	-333	320,903	-17,381	303,522
9093212	Low Furness CE Primary Schoo	Primary School	705,595	-3,249	194	0	0	-608	691,936	0	691,936
9092216	Lowca Schoo	Primary School	203,473	-948	57	0	0	-177	202,405	715	203,120
9093451	Lowther Endowed Schoo	Primary School	385,708	-2,437	145	0	0	-454	382,963	-6,200	376,763
9093112	Maryport CE Junior Schoo	Primary School	526,919	-3,439	205	0	0	-841	523,044	-7,288	515,756
9092125	Maryport Infant Schoo	Primary School	318,557	-1,841	110	0	0	-343	316,477	27,884	344,336
9092314	Milbum Schoo	Primary School	101,854	-190	11	0	0	-35	101,641	0	101,641
9092219	Milom Infant Schoo	Primary School	311,162	-1,679	100	0	0	-313	309,270	4,219	313,488
9092315	Minthorpe Primary Schoo	Primary School	614,790	-4,143	247	0	0	-773	610,122	0	610,122
9092251	Monkway Junior Schoo	Primary School	423,703	-2,518	150	0	0	-470	420,865	0	420,865
9092716	Montreal CE Primary Schoo	Primary School	603,708	-3,737	223	0	0	-697	599,498	354	599,852
9092222	Moor Row Schoo	Primary School	362,877	-2,139	128	0	0	-399	360,466	0	360,466
9092223	Moresby Primary Schoo	Primary School	339,639	-1,977	118	0	0	-369	337,412	0	337,412
9093383	Morland Area CE Schoo	Primary School	333,258	-1,895	113	0	0	-351	331,110	-11,231	319,885
9092040	Nenthead Schoo	Primary School	169,744	-569	34	0	0	-106	169,103	-5,514	163,588
9092127	Netherton Infant Schoo	Primary School	334,516	-1,922	115	0	0	-358	332,350	0	332,350
9092712	Newbarns Primary Schoo	Primary School	1,524,868	-11,237	671	0	0	-2,095	1,512,207	0	1,512,207
9092620	Newbalths Infants Schoo	Primary School	101,184	-286	793	0	0	-894	99,233	0	99,233
9092618	Newbalths Junior Schoo	Primary School	899,851	-6,309	377	0	0	-1,176	892,743	0	892,743
9092406	Newton Schoo	Primary School	237,985	-1,218	73	0	0	-227	236,616	0	236,616
9092608	Newton Schoo	Primary School	460,193	-2,681	160	0	0	-500	457,172	7,283	464,456
9092605	Norman Street Primary Schoo	Primary School	1,297,355	-9,732	554	0	0	-1,732	1,286,896	0	1,286,896
9092046	North Lakes Schoo	Primary School	636,010	-4,305	257	0	0	-803	631,159	0	631,159
9092708	North Walney Primary Schoo	Primary School	435,115	-2,653	158	0	0	-495	432,129	31,646	463,775
9092136	Northside Schoo	Primary School	289,628	-1,543	92	0	0	-288	287,889	3,434	291,324
9093055	Old Hutton C of E Schoo	Primary School	329,448	-2,004	120	0	0	-327	327,191	0	327,191
9092714	Oraill Primary Schoo	Primary School	676,045	-4,441	265	0	0	-828	671,041	20,748	691,790
9092715	Ormskill Nursery and Primary Schoo	Primary School	531,438	-3,141	187	0	0	-586	527,899	74,505	602,404
9095217	Orton CE Primary Schoo	Primary School	264,224	-1,516	91	0	0	-283	262,516	0	262,516
1095225	Oughterside Foundation Schoo	Primary School	168,726	-751	44	0	0	-198	167,902	0	167,902
9093410	Our Lady and St Patrick's School Marypo	Primary School	731,925	-4,847	289	0	0	-904	726,458	10,881	737,345
9093551	Our Lady of the Rosary Catholic Primary Schoo	Primary School	366,611	-2,301	137	0	0	-429	364,018	0	364,018
9093372	Patterdale CE Primary Schoo	Primary School	202,663	-839	50	0	0	-157	201,718	-12,948	188,769
9092713	Pennine Way Primary Schoo	Primary School	1,041,624	-7,013	419	0	0	-1,388	1,033,722	37,625	1,071,348
9093129	Pennington Church of England Schoo	Primary School	736,304	-3,576	240	0	0	-1,040	732,019	0	732,019
9095225	Penrindock Primary Schoo	Primary School	315,295	-1,895	113	0	0	-353	313,159	0	313,159
9092610	Pettit Bank Primary Schoo	Primary School	579,501	-3,493	209	0	0	-651	575,565	77,306	652,871
9093114	Plumland C of E Schoo	Primary School	269,121	-1,516	91	0	0	-283	267,412	0	267,412
9092054	Plumpton Schoo	Primary School	131,375	-1,977	118	0	0	-369	129,145	0	129,145
9092512	Ramsden Infant	Primary School	492,965	-3,033	181	0	0	-566	489,548	1,923	491,472
9093030	Raughton Head C of E Primary Schoo	Primary School	174,793	-758	45	0	0	-141	173,938	0	173,938
9093062	Ravenstonedale Schoo	Primary School	188,153	-704	42	0	0	-131	187,360	-16,648	170,712
9092071	Richmond Hill Schoo	Primary School	228,992	-1,286	286	0	0	-484	227,622	0	227,622
9092710	Robert Ferguson Schoo	Primary School	1,217,751	-8,448	504	0	0	-1,575	1,208,233	0	1,208,233
9093031	Rockcliffe CE Schoo	Primary School	449,674	-2,924	175	0	0	-545	446,379	0	446,379
9095211	Roose Schoo	Primary School	626,581	-4,197	251	0	0	-793	621,852	0	621,852
9093316	Rosley CE Schoo	Primary School	290,590	-1,489	89	0	0	-278	289,101	0	289,101
9093602	Sacred Heart Catholic Priman	Primary School	792,252	-5,361	320	0	0	-1,000	776,212	0	776,212
9095201	Scotby CE Schoo	Primary School	1,022,548	-7,581	453	0	0	-1,414	1,014,006	0	1,014,006
9092224	Seascale Schoo	Primary School	517,601	-3,468	207	0	0	-646	513,696	0	513,696
9093116	Seaton CE Junior Schoo	Primary School	796,734	-5,713	341	0	0	-1,065	790,496	0	790,496
9092700	Sedburgh Primary Schoo	Primary School	596,991	-3,953	236	0	0	-737	592,536	0	592,536
9093373	Selside Endowed C E Schoo	Primary School	327,559	-1,841	110	0	0	-343	325,485	-12,718	312,767
9093032	Shankill C of E Primary Schoo	Primary School	176,027	-823	37	0	0	-116	175,325	-18,541	156,784
9093374	Shap Endowed CE Schoo	Primary School	435,058	-2,653	158	0	0	-432	432,068	-13,609	418,459
9092703	Silloth Primary Schoo	Primary School	647,382	-4,305	257	0	0	-803	642,511	0	642,511
9092627	Sir John Barrow Schoo	Primary School	961,774	-6,688	399	0	0	-1,247	954,238	0	954,238
9092056	Skelton Schoo	Primary School	322,987	-1,841	110	0	0	-343	320,912	-10,236	310,676
9092516	South Walney Infant and Nursery Schoo	Primary School	599,836	-3,960	238	0	0	-742	595,352	0	595,352
9092615	South Walney Junior Schoo	Primary School	837,182	-4,415	322	0	0	-1,025	832,445	-1,132	831,313
9093652	St Bede's RC Schoo	Primary School	709,523	-4,684	284	0	0	-874	704,244	0	704,244
9092225	St Bees Village Schoo	Primary School	674,798	-4,711	281	0	0	-879	669,490	0	669,490
9093508	St Bega's CE Schoo	Primary School	201,647	-866	52	0	0	-162	200,670	-7,748	192,922
9093220	St Bega's Catholic Junior Schoo	Primary School	1,115,715	-8,096	483	0	0	-1,510	1,108,592	22,687	1,083,925
9093205	St Bridget's CE School, Whitehave	Primary School	363,870	-2,193	131	0	0	-409	361,398	27,393	388,792
9093506	St Bridget's RC School, Egremor	Primary School	681,982	-4,630	276	0	0	-863	676,765	0	676,765
9093101	St Bridget's School, Brighan	Primary School	440,593	-2,789	166	0	0	-520	437,450	0	437,450
9093315	St Catherine's Schoo	Primary School	414,087	-3,114	186	0	0	-571	410,377	0	410,377
9093603	St Columba's Catholic Primary Schoo	Primary School	766,487	-5,497	328	0	0	-1,025	760,263	0	760,263
9093453	St Cuthberts Catholic Primary School, Windermere	Primary School	292,524	-1,708	102	0	0	-318	290,602	0	290,602
9093653	St Cuthbert's Catholic Community School, Carls	Primary School	454,438	-2,708	162	0	0	-505	451,388	13,405	464,794
9093326	St Cuthbert's R C V A, Wigto	Primary School	201,922	-2,545	52	0	0	-475	199,055	0	199,055
9093150	St George's CE Schoo	Primary School	803,330	-5,199	310	0	0	-969	797,472	141,847	939,319
9093521	St Gregory and St Patrick's Catholic Priman	Primary School	850,828	-5,957	356	0	0	-1,111	844,116	0	844,116
9093415	St Gregory's Schoo	Primary School	916,800	-6,228	372	0	0	-1,161	909,783	2,846	912,628
9093663	St Herbert's C of E Primary and Nursery Schoo	Primary School	651,551	-5,884	257	0	0	-1,058	644,808	0	644,808
9093514	St James' Catholic Primary, Millor	Primary School	778,156	-3,988	322	0	0	-1,005	772,084	0	772,084
9093210	St James' CE Infant School, Whitehave	Primary School	548,487	-3,628	217	0	0	-677	544,399	0	544,399
9093601	St James CE Junior, Barrow	Primary School	667,693	-4,413	263	0	0	-823	662,720	0	662,720
9093211	St James' Junior School, Whitehave	Primary School	726,408	-5,090	284	0	0	-948	720,672	-1,132	719,541
9093404	St Joseph's Catholic Primary School, Cockermout	Primary School	289,402	-1,679	100	0	0	-313	287,510	0	287,510
9093510	St Josephs Catholic Primary School, Frizingto	Primary School	298,539	-1,708	102	0	0	-318	296,617	0	296,617
9093654	St Margaret Mary Catholic Primary Schoo	Primary School	793,954	-5,388	322	0	0	-1,005	787,883	0	787,883
9092005	St Martin and St Mary CE Primary Schoo	Primary School	1,294,451	-9,558	27,654	0	0	-1,782	1,255,456	0	1,255,456
9093367	St Mark's C of E Primary Schoo	Primary School	619,271	-2,216	218	0	0	-614	614,471	0	614,471
9093367	St Mary's CE Primary, Kirkby Lonsdale	Primary School	687,833	-4,874	291	0	0	-908	682,341	0	682,341
9093519	St Mary's Catholic Primary, Whitehave	Primary School	715,204	-4,765	284	0	0	-889	709,834	58,515	768,345
9093552	St Mary's Catholic Primary, Ulversto	Primary School	439,658	-2,870	171	0	0	-535	436,424	-3,475	432,949
9093414	St Mary's Catholic Primary, Worthingto	Primary School	388,044	-2,845	230	0	0	-882	385,199	0	

A	B	C	D	E	F	G	H	I	J	K	L
LAESTAB	School Name	School Type	2014-15 Schools Block Budget (before mfg or cap applied)	Less One-Off Reserves allocated in 2014-15	Less Adjustment re Amalgamated Schools	Additional Funding for Secondary Schools (£7.8m allocated through the AWPJ)	Additional Sparsity Funding for Small Sparse Secondary Schools (£50,000 per eligible school)	Reduction to the AWPJ of all school budgets in respect of the additional Sparsity Funding for Small Sparse Secondary Schools	2015-16 Schools Block Projected Budget (before mfg or cap applied) (Columns D+E+F+G+H+I)	Projected MFG adjustment/ cap for 2015-16	Projected 2015-16 Schools Block Budget (after mfg and cap applied) (Columns J+K)
			£	£	£	£	£	£	£	£	£
9093056	Storth CE Schoo	Primary School	206,418	-1,029	61	0	0	-192	205,259	0	205,259
9092311	Telsay Community Primary Schoc	Primary School	264,228	-1,462	87	0	0	-1,073	262,577	-3,210	259,367
9093056	Temple Sowerby C of E Schoc	Primary School	265,031	-1,435	86	0	0	-268	263,414	0	263,414
9092721	The Bishop Harvey Goodwin Scho	Primary School	1,087,422	-7,608	454	0	0	-1,419	1,078,849	0	1,078,849
9092069	Thomlinson Junior Schoc	Primary School	826,530	-5,659	338	0	0	-1,055	820,153	0	820,153
9092226	Thornhill Schoo	Primary School	239,061	-1,164	70	0	0	-237	237,749	0	237,749
9093115	Threikeld C. of E Primary Schoc	Primary School	327,404	-1,814	108	0	0	-338	325,360	-12,506	312,854
9092060	Thursby Schoo	Primary School	424,052	-2,762	165	0	0	-515	420,940	0	420,940
9092227	Thwaites Schoo	Primary School	304,308	-1,598	95	0	0	-298	302,508	-3,310	299,198
9093567	Ulverston CE Infants Schoc	Primary School	2,527,642	-2,034	120	0	0	-374	2,525,388	0	2,525,388
9092711	Uppertby Primary Schoo	Primary School	1,179,972	-8,069	482	0	0	-1,505	1,170,880	0	1,170,880
9093661	Valley Primary Schoo	Primary School	992,786	-6,715	401	0	0	-1,252	985,223	151,265	1,136,488
9093064	Vicarage Park	Primary School	783,171	-5,524	330	0	0	-1,030	776,947	0	776,947
9092513	Vickerstown Schoo	Primary School	695,009	-4,413	283	0	0	-823	690,036	0	690,036
9092514	Victoria Infant and Nursery School, Barrow	Primary School	797,699	-5,469	326	0	0	-1,020	791,536	0	791,536
9092144	Victoria Infant and Nursery School, Workington	Primary School	679,210	-4,305	257	0	0	-803	674,359	47,410	721,769
9092146	Victoria Junior School, Workington	Primary School	1,036,329	-6,823	407	0	0	-1,272	1,028,640	0	1,028,640
9092507	Victoria Junior School, Barrow	Primary School	802,502	-5,659	338	0	0	-1,055	796,126	0	796,126
9093516	Waberthwaite CE Schoo	Primary School	283,307	-1,462	87	0	0	-273	281,689	0	281,689
9093656	Warcop CE School	Primary School	357,184	-2,247	134	0	0	-419	354,652	8,766	363,418
9095202	Warwick Bridge	Primary School	476,634	-3,168	189	0	0	-591	473,064	0	473,064
9092720	Westfield Nursery & Primary Schoo	Primary School	554,028	-3,493	209	0	0	-651	550,026	39,286	589,372
9093322	Wigtonby CE Schoo	Primary School	207,788	-1,058	63	0	0	-191	206,608	0	206,608
9092070	Wigton Infant School	Primary School	637,876	-4,197	251	0	0	-783	633,147	0	633,147
9093037	Wreay CE School	Primary School	442,770	-2,897	173	0	0	-540	439,506	53,104	492,610
9092316	Yarwath Schoo	Primary School	544,593	-3,655	218	0	0	-682	540,474	0	540,474
9092222	Yarlsdale Primary Schoo	Primary School	814,440	-3,448	348	0	0	-1,086	807,881	0	807,881
9092619	Yewdale Primary Schoo	Primary School	909,784	-6,228	372	0	0	-1,161	902,767	0	902,767
Primary Academie											
9093352	Arnside National CE Schoc	Primary Academy	525,111	-3,601	215	0	0	-672	521,053	0	521,053
9095205	Broughton Primary Schoo	Primary Academy	419,656	-2,708	162	0	0	-505	415,605	840	416,445
9093052	Burton Morewood Schoc	Primary Academy	727,686	-5,199	310	0	0	-969	721,824	0	721,824
9095220	Castle Carrock Schoo	Primary Academy	415,647	-2,572	154	0	0	-480	412,749	-19,744	393,005
9095223	Crosby-on-Eden Schoo	Primary Academy	385,783	-2,491	149	0	0	-465	382,976	-6,241	376,735
9095211	Deansham Schoo	Primary Academy	907,390	-5,140	343	0	0	-1,070	899,022	0	899,022
9095209	Eaglesfield Paddle CE Primary Academ	Primary Academy	749,971	-5,415	323	0	0	-1,010	743,666	0	743,666
9092318	Ghyllside Schoo	Primary Academy	1,450,944	-10,803	645	0	0	-2,015	1,438,771	0	1,438,771
9095216	Gisland C. E. Primary	Primary Academy	193,170	-821	55	0	0	-172	192,132	32,128	224,260
9092026	Great Corby	Primary Academy	320,919	-1,849	81	0	0	-264	318,722	0	318,722
9093556	Penny Bridge Schoo	Primary Academy	460,942	-2,897	173	0	0	-540	457,677	-30,981	426,696
9092130	Seaton Academ	Primary Academy	718,496	-5,145	307	0	0	-959	712,699	0	712,699
9092319	Stramontgate Schoc	Primary Academy	1,438,888	-10,668	637	0	0	-1,989	1,426,867	0	1,426,867
Secondary School											
9094010	Beacon Hill Community Schoc	Secondary Schoo	1,021,834	-5,305	0	47,644	50,000	-1,063	1,113,110	21,694	1,134,804
9094103	Cockermouth Schoo	Secondary Schoo	4,937,572	-36,124	0	324,427	0	-7,237	5,218,638	0	5,218,638
9094150	Dowdalls	Secondary Schoo	4,857,666	-35,516	0	318,963	0	-7,115	5,133,998	-22,106	5,111,891
9094151	John Ruskin Schoo	Secondary Schoo	1,004,453	-5,394	0	48,447	50,000	-1,081	1,096,425	-65,712	1,040,713
9094204	Milcom Schoo	Secondary Schoo	2,240,089	-14,572	0	130,867	0	-2,919	2,353,465	-37,945	2,315,520
9094501	Nelson Thomlinson Scho	Secondary Schoo	5,029,744	-36,685	0	329,461	0	-7,350	5,315,171	-22,530	5,292,641
9094104	Netherhall School Specialist Sports Collec	Secondary Schoo	2,821,664	-18,312	0	164,461	0	-3,669	2,964,144	38,200	3,002,344
9094630	Newman Catholic Schoo	Secondary Schoo	2,701,985	-18,813	0	168,954	0	-3,769	2,848,358	-5,568	2,842,790
9094011	Samuel King's Schoo	Secondary Schoo	847,440	-4,326	0	38,854	50,000	-867	931,101	81,229	849,872
9094008	Solway Community Technology Collec	Secondary Schoo	4,970,542	-4,922	0	44,201	50,000	-986	1,058,639	-54,272	1,004,367
9094311	Southfield Technology Colleg	Secondary Schoo	1,574,070	-9,295	0	83,478	0	-1,862	1,646,390	82,107	1,728,498
9094634	St Bernard's Catholic High Schoo	Secondary Schoo	4,395,385	-32,355	0	290,578	0	-6,482	4,647,125	-16,477	4,630,648
9094622	St. Benedict's Catholic High Schoo	Secondary Schoo	4,461,189	-33,215	0	298,304	0	-6,655	4,719,623	19,113	4,700,510
9094810	St. Joseph's Business and Enterprise Collec	Secondary Schoo	3,100,642	-22,396	0	201,133	0	-4,487	3,274,893	-10,624	3,264,069
9094312	Stainburn Schoo & Science Colleg	Secondary Schoo	3,380,562	-23,616	0	212,090	0	-4,731	3,564,305	-8,973	3,555,333
9094066	The Lakes Schoo	Secondary Schoo	2,288,439	-15,023	0	134,923	0	-3,010	2,405,328	-44,272	2,361,056
9094310	Ullswater Community Colleg	Secondary Schoo	5,199,609	-38,366	0	344,562	0	-7,686	5,498,118	18,333	5,479,785
9094152	Ulverston Victoria Hgt	Secondary Schoo	4,320,129	-31,237	0	280,533	0	-6,258	4,563,167	-14,931	4,548,236
Secondary Academies											
9095407	Appleby Grammar Schoc	Secondary Academy	2,398,483	-16,442	0	147,667	0	-3,294	2,526,413	-81,343	2,445,071
9095413	Cadefw Schoo	Secondary Academy	3,975,568	-29,295	0	263,097	0	-5,869	4,203,801	-16,827	4,186,975
9095410	Carmel Priory CE Schoo	Secondary Academy	1,718,827	-11,080	0	99,512	50,000	-2,220	1,855,039	-158,593	1,696,446
9095405	Dallam Schoo	Secondary Academy	3,729,764	-25,707	0	230,875	0	-5,150	3,929,781	-105,846	3,823,936
9096908	Furness Academ	Secondary Academy	4,805,882	-34,691	0	311,551	0	-6,950	5,075,793	-11,039	5,064,755
9095414	Keswick Schoo	Secondary Academy	3,875,515	-29,537	0	263,470	0	-5,877	4,103,770	-22,646	4,081,124
9095400	Kirkbie Kendal School	Secondary Academy	3,453,789	-25,223	0	226,527	0	-5,053	3,650,039	-13,656	3,636,384
9095406	Kirkby Stephen Grammar Schoo	Secondary Academy	1,634,965	-10,474	0	94,063	50,000	-2,098	1,766,456	-58,645	1,707,812
9095401	Queen Elizabeth Grammar School Penrit	Secondary Academy	2,701,054	-20,635	0	185,317	0	-4,134	2,881,602	-20,035	2,861,567
9095411	Queen Elizabeth Schoo	Secondary Academy	4,784,103	-36,486	0	327,674	0	-7,310	5,067,962	0	5,067,962
9096906	Richard Rose Central Academ	Secondary Academy	3,290,933	-22,695	0	203,818	0	-4,547	3,467,505	-5,820	3,461,685
9096905	Richard Rose Morton Academ	Secondary Academy	2,914,556	-20,352	0	182,779	0	-4,077	3,072,908	-8,139	3,064,769
9094060	Settlebeck High Schoo	Secondary Academy	970,548	-5,260	0	47,236	50,000	-1,054	1,061,470	-37,457	1,024,013
9095404	The Queen Katherine Schoo	Secondary Academy	5,040,476	-38,030	0	341,542	0	-7,619	5,336,368	-24,599	5,311,769
9095402	Trinity Schoo	Secondary Academy	5,448,925	-40,071	0	359,925	0	-8,029	5,760,448	0	5,760,448
9094259	Walney Schoo	Secondary Academy	3,502,680	-23,263	0	208,924	0	-4,661	3,683,681	0	3,683,681
9096907	West Lakes Academ	Secondary Academy	3,930,988	-28,606	0	256,911	0	-5,731	4,153,562	-14,254	4,139,308
9094313	Whitehaven Schoo	Secondary Academy	3,752,670	-25,990	0	233,414	0	-5,207	3,954,887	0	3,954,887
9095412	William Howard Schoo	Secondary Academy	5,245,294	-39,397	0	353,819	0	-7,993	5,551,823	-24,431	5,527,393
Totals			266,785,465	-1,812,286	0	7,800,000	350,000	-350,000	272,773,183	0	272,773,183

It should be noted that the pupil numbers and data (such as deprivation data) used to calculate the projections for 2015-16 are those as at October 2013. This ensures a like for like comparison with the 2014-15 budget. Actual Schools Block budgets for 2015-16 will be based on pupil numbers as at Octob