

Procurement Pipeline

Directorate	Sub Department	Team	Title	Service/ Goods/ Works	Contract Start Date	Contract End Date	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
Health & Care Services	Health & Wellbeing	Public Health	Community Weight Management Service	Services	01/07/2017	30/09/2018	100,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Out of County Children Looked After Education Report	Services	01/08/2017	31/07/2019	18,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Adult Social Care	Adult Social Care	Night Services	Services	01/09/2017	30/08/2018	900,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Cumbria Nightstop Service	Services	01/09/2017	31/08/2018	25,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Adult Social Care	Adult Social Care	Cumbria Accreditation for Direct Payment Advice & Support	Services	01/09/2017	31/08/2018	-	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Transport	Transport in Allerdale and Copeland (for Adult and Local Services)	Services	01/09/2017	31/08/2021	1,300,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Support - Recruitment and Placement	Services	01/10/2017	30/09/2018	243,000	To recruit adopters and place children for adoption.		
Health & Care Services	Adult Social Care	Adult Social Care	Residential & Nursing Care - Individual Placements	Services	01/10/2017	30/09/2020	37,340,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Cumbria Deaf Specialist Social Work Service	Services	01/01/2018	31/12/2020	169,944	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FRAMEWORK - Specialised Services Preferred Provider Agreement	Services	06/01/2018	05/01/2022	1,250,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 4 Individuals in Carlisle	Services	07/01/2018	06/01/2021	333,333	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 7 Males in West Cumbria	Services	07/01/2018	06/01/2021	666,666	To support older, disabled and vulnerable people to live independent and healthy lives		

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Health & Care Services	Adult Social Care	Adult Social Care	Block Contract 1 Band 3 Respite Bed Carlisle (Holmehurst)	Services	01/02/2018	31/01/2019	28,860	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Health & Wellbeing	Public Health	Meaningful Conversations about Mental Health & Wellbeing	Services	01/04/2018	31/03/2019	30,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Health & Wellbeing	Public Health	Self Harm and Suicide Prevention Training	Services	01/04/2018	31/03/2019	40,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Targeted Family Support Services	Services	01/04/2018	31/03/2019	72,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Oral Health Improvement	Services	01/04/2018	31/03/2019	116,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Health - PCT - Speech Therapy	Services	01/04/2018	31/03/2019	90,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Adult Social Care	Adult Social Care	Just Checking' subscription and warranty	Service	01/04/2018	31/03/2020	29,619	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Direct Payment Support Service	Services	01/04/2018	31/03/2020	80,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Missing From Home	Services	01/04/2018	01/04/2020	49,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Domestic Violence Advice and Support	Services	01/04/2018	31/03/2021	342,100	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Mobility & Independence Service for BVICYP	Services	01/04/2018	31/03/2021	20,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Youth Sector Infrastructure Support	Services	01/04/2018	31/03/2021	71,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	School Management System	Services	01/04/2018	31/03/2022	185,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		

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Health & Care Services	Adult Social Care	Adult Social Care	Block Contract 1 Band 4 PF Bed Dalton in Furness (Staveley House)	Services	12/06/2018	11/06/2019	26,416	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Hearing Impaired Technical Equipment Services (HITES)	Services	01/09/2018	31/08/2022	89,701	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Agency Services	Services	01/10/2018	30/09/2019	324,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Support - Family Therapy	Services	01/10/2018	30/09/2019	32,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Adoption Support - Development Attachment Therapy and Joint Intervention	Services	01/10/2018	30/09/2019	31,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Pharmacy Public Health Services	Services	01/10/2018	30/09/2020	250,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Health & Wellbeing	Public Health	GP Public Health Services	Services	01/10/2018	30/09/2020	1,250,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	Delivery of Statutory Carers Assessment, Support Plans and Health and Wellbeing Support	Services	01/10/2018	30/09/2021	1,207,895	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities Furness	Services	01/10/2018	30/09/2021	55,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities West	Services	01/10/2018	30/09/2021	47,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities Carlisle	Services	01/10/2018	30/09/2021	45,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities South Lakes	Services	01/10/2018	30/09/2021	35,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	C&YP with Caring Responsibilities Eden	Services	01/10/2018	30/09/2021	35,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		

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Health & Care Services	Health & Wellbeing	Public Health	Sexual Health Services	Services	01/10/2018	30/09/2021	1,860,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Fairview Court, Wigton	Services	07/12/2018	06/12/2022	400,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Mediation and Dispute Resolution Services	Services	01/04/2019	31/03/2020	10,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Targeted Therapeutic Services for Young People	Services	01/04/2019	31/03/2020	84,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Dental Epidemiology Fieldwork	Services	01/04/2019	31/03/2021	28,000	To meet the minimum statutory responsibilities with respect to national Dental Public Health Epidemiology Programme (DPHEP)		
Health & Care Services	Health & Wellbeing	Public Health	0 - 19 Healthy Child Programme	Services	01/04/2019	31/03/2021	6,156,312	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Visiting Service	Services	01/04/2019	31/03/2021	36,665	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Advocacy Services for Children and Young People	Services	01/04/2019	31/03/2021	81,500	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Independent Fostering & Residential Framework	Services	01/04/2019	31/03/2022	9,000,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Fostering Membership	Services	01/04/2019	31/03/2022	14,820	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Fostering Advice and Mediation	Services	01/04/2019	31/03/2022	9,462	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Careers, Information, Advice and Guidance	Services	01/04/2019	31/03/2023	1,305,680	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Carlisle)	Services	01/04/2019	31/03/2023	1,295,826	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		

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Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Barrow-in-Furness)	Services	01/04/2019	31/03/2023	1,196,651	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Allerdale)	Services	01/04/2019	31/03/2023	1,168,654	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Copeland)	Services	01/04/2019	31/03/2023	916,442	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (South Lakeland)	Services	01/04/2019	31/03/2023	644,343	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Early Help Services 0 -12 years (Eden)	Services	01/04/2019	31/03/2023	362,752	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Adult Social Care	Adult Social Care	Employment Support Service (linked to Day Services)	Services	01/06/2019	31/05/2021	100,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	The repair & service of specialised equipment	Services	01/07/2019	30/06/2022	110,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Interpretation and Translation Services	Services	01/10/2019	30/09/2022	50,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Braille Translation Services	Services	01/10/2019	30/09/2022	10,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	British Sign Language Translation Services	Services	01/10/2019	30/09/2022	10,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Health & Care Services	Health & Wellbeing	Public Health	Adult Substance Misuse Recovery Services	Services	01/10/2019	30/09/2022	4,335,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Heysham Gardens, Carlisle	Services	01/10/2019	30/09/2023	800,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Framework 3 - Extra Care Housing	Services	02/11/2019	01/11/2023	1,800,000	To support older, disabled and vulnerable people to live independent and healthy lives		

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Health & Care Services	Adult Social Care	Adult Social Care	Framework 1 - Homecare Services	Services	02/11/2019	01/11/2023	18,000,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Framework 2 - Supported Living Services	Services	02/11/2019	01/11/2023	13,000,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Framework 4 - Mental Health Active Rehabilitation and Recovery Pathway.	Services	02/11/2019	01/11/2023	4,000,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Lonsdale Court, Penrith	Services	05/12/2019	04/12/2022	181,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Residential & Nursing Care - Block Contract	Services	01/01/2020	31/12/2023	5,460,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Pre-paid Cards	Service	01/04/2020	31/03/2023	50,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Health & Wellbeing	Cumbria Advice and Support Team	FRAMEWORK - Housing Support Linked to Short Term Accommodation	Services	01/04/2020	31/03/2023	1,760,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Burnside Court, Carlisle	Services	01/04/2020	31/03/2024	251,075	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Monkway Court, Whitehaven	Services	01/04/2020	31/03/2024	208,725	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Minor Disabilities Adaptation Works	Works	18/04/2020	17/04/2023	475,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Duddon Mews, Millom	Services	02/05/2020	01/05/2024	220,250	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH South Lakes (3 schemes)	Services	02/05/2020	01/05/2024	412,425	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Station View, Barrow	Services	02/05/2020	01/05/2024	386,400	To support older, disabled and vulnerable people to live independent and healthy lives		

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Health & Care Services	Adult Social Care	Adult Social Care	Independent Day Services	Services	01/06/2020	31/05/2024	2,650,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Health & Wellbeing	Cumbria Advice and Support Team	Advocacy Services Framework	Services	01/08/2020	31/03/2024	400,000	To enable communities to help shape their local services, promote health and wellbeing and support those in poverty		
Health & Care Services	Adult Social Care	Adult Social Care	Telecare and Assistive Technology in Cumbria	Services	01/10/2020	30/09/2024	800,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Bramble Court, Brampton	Services	09/11/2020	08/11/2024	170,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Lister House and Sycamore House, Carlisle	Services	29/03/2021	01/04/2025	850,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Mill Gardens, Kirkby Stephen	Services	13/04/2021	12/04/2025	124,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Greta Gardens, Keswick	Services	08/05/2021	04/05/2025	123,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Health & Care Services	Adult Social Care	Adult Social Care	Extra Care Housing Delivery Programme (2016-2025)	Services	01/06/2021	31/05/2025	23,125,000	To support older, disabled and vulnerable people to live independent and healthy lives		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Framework for transport for Pupil Referral Units	Services	TBC	TBC	250,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential		
Children's Services	Children & Families	Commissioning, Procurement and Contract Management	Framework for transport for Children and young people working with Children's Social Care Teams	Services	TBC	TBC	500,000	To safeguard children and support families and schools so that all children in Cumbria can grow up in a safe environment, and can fulfill their potential	Y	N