

	A	B	C	D	E	G	H	J	L	M	N	O
1	Procurement Pipeline											
2												
3	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
4	Economy and Infrastructure	Cumbria Registration	Coroner Service	Mortuary and Pathology Services - South	Services	01/03/2018	28/02/2020		£170,000	Places in Cumbria are well-connected and thriving	N	
5	Corporate, Customer and Community Services	Finance	Finance	Pension Fund Global Equity Manager- High Conviction	Services	01/04/2018	31/03/2023		£772,500	The economy in Cumbria is growing and benefits everyone		
6	Economy and Infrastructure	Cumbria Registration	Coroner Service	Mortuary and Pathology Services - North	Services	01/04/2018	31/03/2020		£320,000	Places in Cumbria are well-connected and thriving		
7	Corporate, Customer and Community Services	Finance	Finance	Pension Fund Global Equity Manager- Low Volatility	Services	01/04/2018	31/03/2023		£525,000	The economy in Cumbria is growing and benefits everyone		
8	People	Commissioning	Commissioning, Procurement and Contract Management	Youth Sector Infrastructure Support	Services	01/04/2018	01/04/2019	9 month extension to 31st Dec 2019 in progress	£71,000	People in Cumbria are healthy and safe		
9	Corporate, Customer and Community Services	Finance	Finance	Voluntary Bodies Motor Insurances	Services	01/05/2018	31/04/2021		£30,000	The economy in Cumbria is growing and benefits everyone	N	
10	People	Adult Social Care	Adult Social Care	Just Checking' subscription and warranty	Service	02/07/2018	31/05/2020	1 x 12 months	£29,619	People in Cumbria are healthy and safe		
11	Economy and Infrastructure	Highways & Transport	Highways	Pot Hole Repair Framework	Works	01/08/2018	31/07/2020		£1,500,000	Places in Cumbria are well-connected and thriving	Y	N
12	Economy and Infrastructure	Highways & Transport	Highways	Highway Maintenance Materials	Goods	01/08/2018	31/07/2021		£1,600,000	Places in Cumbria are well-connected and thriving	Y	
13	Corporate, Customer and Community Services	Finance	Finance	Call Off Contract - Framework Agreement RM1095 - Lot 1 - Payment Cards for Schools with RBS	Services	01/08/2018	31/07/2020		£70,000	The economy in Cumbria is growing and benefits everyone	N	
14	People	Education & Skills	Learning & Skills	Provision of Community Learning & Skills	Services	01/08/2018	31/07/2019	N/A	£500,000	People in Cumbria are healthy and safe	Y	N

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	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
3												
15	People	Children & Families	Commissioning	Early Education and Childcare Flexible Purchasing System	Services	01/09/2018	31/08/2023	N/A	£13,300,000	People in Cumbria are healthy and safe	Y	
16	Economy and Infrastructure	Highways Transport & Fleet	Transport	Carlisle and Barrow Transport (for Home to Schools and Special Educational Needs and Disabilities)	Services	01/09/2018	31/08/2022	1 x 12 months	£7,000,000	Places in Cumbria are well-connected and thriving		
17	Corporate, Customer and Community Services	Adult Social Care	Transport	Transport in Carlisle and Barrow (for Adult and Local Services)	Services	01/09/2018	31/08/2022	1 x 12 months	£1,300,000	The economy in Cumbria is growing and benefits everyone		
18	Corporate, Customer and Community Services	Community Services	Coroner Service	Removal of Dead Bodies on behalf of H M Coroner	Services	01/09/2018	31/08/2022		£180,000	The economy in Cumbria is growing and benefits everyone	Y	N
19	People	Commissioning	Commissioning, Procurement and Contract Management	Adoption Support - Development Attachment Therapy and Joint Intervention	Services	01/10/2018	30/09/2019	1 x 12 months	£31,000	People in Cumbria are healthy and safe		
20	People	Commissioning	Commissioning, Procurement and Contract Management	Adoption Support - Family Therapy	Services	01/10/2018	30/09/2019	1 x 12 months	£32,000	People in Cumbria are healthy and safe		
21	People	Commissioning	Commissioning, Procurement and Contract Management	Adoption Support - Recruitment and Placement	Services	01/10/2018	No set end date	Current contract will continue until adoption services are regionalised	No more than £615,278 during the continued period	People in Cumbria are healthy and safe		
22	People	Commissioning	Commissioning, Procurement and Contract Management	All Age Carers Service	Services	01/10/2018	30/09/2021	1 x up to 24 months	£3,317,500	People in Cumbria are healthy and safe		
23	People	Health & Wellbeing	Public Health	Community Weight Management Service	Services	01/10/2018	30/09/2020		£100,000	People in Cumbria are healthy and safe		
24	People	Health & Wellbeing	Public Health	GP Public Health Services	Services	01/10/2018	30/09/2020		£800,000	People in Cumbria are healthy and safe		
25	People	Health & Wellbeing	Public Health	Pharmacy Public Health Services	Services	01/10/2018	30/09/2020		£300,000	People in Cumbria are healthy and safe		
26	Corporate, Customer and Community Services	Finance	Finance	Pension Fund - Corporate Governance and Proxy Voting Services contract	Services	01/10/2018	30/09/2022		£18,000	The economy in Cumbria is growing and benefits everyone	N	

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3												
27	Corporate, Customer and Community Services	Organisational Change	ICT Service	Managed MFD Solution	Services	01/10/2018	30/09/2022		£250,000	The economy in Cumbria is growingand benefits everyone		
28	People	Health & Wellbeing	Public Health	Sexual Health Services	Services	01/10/2018	30/09/2021	1 x 12 months	£1,860,000	People in Cumbria are healthy and safe		
29	People	Adult Social Care	Adult Social Care	Services for People with a Learning Disability and/or Autism with Additional Needs	Services	22/10/2018	21/10/2021	1 x 12 months	£22,360,000	People in Cumbria are healthy and safe		
30	Corporate, Customer and Community Services	Organisational Change	ICT Service	Library Management System	Services	01/11/2018	31/10/2025		£57,000	The economy in Cumbria is growingand benefits everyone	Y	
31	Corporate, Customer and Community Services	Organisational Change	ICT Service	Network Services	Services	01/11/2018	31/10/2020		£210,000	The economy in Cumbria is growingand benefits everyone		
32	Economy and Infrastructure	Highways & Transport	Highways	Road Lighting Installation & Connection	Works	01/11/2018	31/03/2022		£3,000,000	Places in Cumbria are well-connectedand thriving	Y	N
33	Economy and Infrastructure	Highways & Transport	Highways	Supply of Road Lighting Materials: 3 lots - Columns, Lanterns & Ancilliary Items.	Goods	01/11/2018	31/03/2022		£1,300,000	Places in Cumbria are well-connectedand thriving	Y	N
34	Corporate, Customer and Community Services	Organisational Change	ICT Service	Corporate Telephony Support	services	01/12/2018	30/11/2021		£100,000	The economy in Cumbria is growingand benefits everyone		
35	Economy and Infrastructure	Highways & Transport	Highways	Countryside Maintenance Access	Works	01/12/2018	30/011/2020		£400,000	Places in Cumbria are well-connectedand thriving	Y	N
36	People	Adult Social Care	Adult Social Care	Extra Care Housing Delivery Programme (2016-2025) Mini Competition 1	Services	01/12/2018	01/12/2019		£4,000,000	People in Cumbria are healthy and safe		
37	Corporate, Customer and Community Services	Organisational Change	ICT Service	Public Access Wifi	services	01/01/2019	31/12/2022		£70,000	The economy in Cumbria is growingand benefits everyone		
38	People	Adult Social Care	Adult Social Care	Adult Learning Disability Respite Service (St Gregorys)	Services	01/01/2019	31/12/2020		£422,000	People in Cumbria are healthy and safe		

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3												
39	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Supply & Distribution of Cleaning & Maintenance Products	Goods	01/01/2020	31/12/2022		£300,000	The economy in Cumbria is growing and benefits everyone	Y	N
40	People	Adult Social Care	Adult Social Care	LD respite	Services	01/01/2019	31/12/2021		£1,000,000	People in Cumbria are healthy and safe		
41	People	Adult Social Care	Adult Social Care	Specialist Information & Advice & Support Service for d/Deaf & Hard of Hearing People	Services	15/01/2019	14/01/2021	1 x 12 months	£50,000	People in Cumbria are healthy and safe		
42	Economy and Infrastructure	Highways & Transport	Capital Programme	Road Lighting Framework 2 Works	Services	01/02/2019	31/03/2022	N/A	£2,000,000	Places in Cumbria are well-connected and thriving	Y	N
43	Economy and Infrastructure	Highways & Transport	Capital Programme	Road Lighting Framework 2 Materials	Goods	01/02/2019	31/03/2022	N/A	£4,000,000	Places in Cumbria are well-connected and thriving	Y	N
44	Corporate, Customer and Community Services	Organisational Change	ICT Service	Firewalls – Std Collaborative Enterprise Support	Services	20/03/2019	19/03/2021		£50,000	The economy in Cumbria is growing and benefits everyone	N	
45	People	Commissioning	Commissioning, Procurement and Contract Management	Mediation and Dispute Resolution Services	Services	01/04/2019	31/03/2020	1 x 12 months	£10,000	People in Cumbria are healthy and safe		
46	Corporate, Customer and Community Services	Organisational Change	ICT Service	One System for Children	Services	01/04/2019	31/03/2023		£193,000	The economy in Cumbria is growing and benefits everyone	Y	
47	Economy and Infrastructure	Economy & Environment	Property	Water Framework	Services	01/04/2019	31/03/2023	N/A	£14,000,000	Places in Cumbria are well-connected and thriving	Y	N
48	Corporate, Customer and Community Services	Organisational Change	ICT Service	Egress Secure Email Service	Services	01/04/2019	31/03/2020		£80,000	The economy in Cumbria is growing and benefits everyone	N	
49	People	Health & Wellbeing	Public Health	Suicide Prevention Services	services	01/04/2019	31/03/2020		£35,000	People in Cumbria are healthy and safe		
50	People	Health & Wellbeing	Public Health	Oral Health Improvement	Services	01/04/2019	31/03/2021		£116,000	People in Cumbria are healthy and safe		

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	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
3												
51	People	Health & Wellbeing	Public Health	0 - 19 Healthy Child Programme / Early Help	Services	01/04/2019	31/03/2021	9 month extension to 31st Dec 2019 in progress	£6,156,312	People in Cumbria are healthy and safe		
52	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	FRAMEWORK - PPE and corporate workwear	Goods	01/04/2019	31/03/2023		£150,000	The economy in Cumbria is growing and benefits everyone	N	
53	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Electricity (Half Hourly & NHH)	Services	01/04/2019	31/03/2023		£4,048,045	The economy in Cumbria is growing and benefits everyone	Y	N
54	People	Health & Wellbeing	Public Health	Dental Epidemiology Fieldwork	Services	01/04/2019	31/03/2021		£28,000	People in Cumbria are healthy and safe		
55	People	Commissioning	Commissioning, Procurement and Contract Management	Missing From Home	Services	01/04/2019	01/04/2021	9 month extension to 31st Dec 2019 in progress	£49,000	People in Cumbria are healthy and safe		
56	People	Commissioning	Commissioning, Procurement and Contract Management	Careers, Information, Advice and Guidance	Services	01/04/2019	31/03/2023		£1,305,680	People in Cumbria are healthy and safe		
57	People	Commissioning	Commissioning, Procurement and Contract Management	Fostering Advice and Mediation	Services	01/04/2019	31/03/2022		£9,462	People in Cumbria are healthy and safe		
58	People	Commissioning	Commissioning, Procurement and Contract Management	Fostering Membership	Services	01/04/2019	31/03/2022		£14,160	People in Cumbria are healthy and safe		
59	People	Commissioning	Commissioning, Procurement and Contract Management	Independent Advocacy Services for Children and Young People	Services	01/04/2019	31/03/2021	1 x 12 months	£85,530	People in Cumbria are healthy and safe		
60	People	Commissioning	Commissioning, Procurement and Contract Management	Independent Fostering	Services	01/04/2019	31/03/2022		£9,000,000	People in Cumbria are healthy and safe		
61	Economy and Infrastructure	Highways & Transport	Highways	Highways Conditions Survey	Services	01/04/2019	31/03/2023		£62,000	Places in Cumbria are well-connected and thriving	N	
62	People	Commissioning	Commissioning, Procurement and Contract Management	Independent Visiting Service	Services	01/04/2019	31/03/2021	1 x 12 months	£36,665	People in Cumbria are healthy and safe		

	A	B	C	D	E	G	H	J	L	M	N	O
	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
3												
63	Economy and Infrastructure	Environment & Community	Waste Management	Kendal Fell Transfer Station Contract	Services	01/04/2019	31/03/2022		£350,000	Places in Cumbria are well-connected and thriving	Y	N
64	People	Education & Skills	Learning and Skill	L&D Provider Framework	Services	01/04/2019	31/03/2020	1 x 12 months	£800,000	People in Cumbria are healthy and safe	Y	N
65	Economy and Infrastructure	Highways & Transport	Highways	Metal Waste Recycling	Services	01/04/2019	31/03/2021		-£30,000	Places in Cumbria are well-connected and thriving	N	
66	Corporate, Customer and Community Services	Community Services	Library Services	Supply & Servicing of Library Materials - Government Information (to public library authorities in the North West and Yorkshire regions)	Services	01/04/2019	31/03/2021	N/A	£84,000	The economy in Cumbria is growing and benefits everyone	N	
67	Economy and Infrastructure	Highways & Transport	Highways	Supply of Fuel Cards Services	Services	01/04/2019	31/03/2022		£400,000	Places in Cumbria are well-connected and thriving	Y	N
68	Economy and Infrastructure	Highways & Transport	Highways	Traffic Signals Maintenance	Services	01/04/2019	31/03/2023		£500,000	Places in Cumbria are well-connected and thriving	Y	N
69	Corporate, Customer and Community Services	Finance	Finance	Treasury Management - Advisory Services	Services	01/04/2019	31/03/2021		£13,500	The economy in Cumbria is growing and benefits everyone	N	
70	Corporate, Customer and Community Services	Organisational Change	ICT Service	CheckPoint Licensing & Support	Services	01/04/2019	31/03/2022		£170,000	The economy in Cumbria is growing and benefits everyone		
71	People	Commissioning	Commissioning, Procurement and Contract Management	Targeted Family Support	Services	01/04/2019	31/03/2021	9 month extension to 31st Dec 2019 in progress	£72,000	People in Cumbria are healthy and safe		
72	People	Commissioning	Commissioning, Procurement and Contract Management	Targeted Therapeutic Services for Young People	Services	01/04/2019	31/03/2020	9 month extension to 31st Dec 2019 in progress	£84,000	People in Cumbria are healthy and safe		
73	People	Commissioning	Commissioning, Procurement and Contract Management	Online Emotional Support Service (Kooth)	Goods	01/04/2019	31/03/2022		£79,200	People in Cumbria are healthy and safe	N	N
74	People	Commissioning	Commissioning, Procurement and Contract Management	Crisis Domestic and Sexual Abuse Support Service	Services	01/05/2019	31/03/2020		Commissioned by Police and Crime Commissioner; council pay some of the funding	People in Cumbria are healthy and safe		

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	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
3												
75	People	Commissioning	Commissioning, Procurement and Contract Management	Foster Care Framework	Services	01/05/2019	30/04/2021	1 x 12 months	£9,000,000	People in Cumbria are healthy and safe		
76	Corporate, Customer and Community Services	Community Services	Library Services	Supply & Servicing of Library Materials - Adult Fiction, Adult Non-fiction, Reference, Audiovisual (to public library authorities in the North West and Yorkshire regions)	Services	01/06/2019	31/05/2022		£285,688	The economy in Cumbria is growing and benefits everyone	N	
77	Corporate, Customer and Community Services	Community Services	Library Services	Supply & Servicing of Library Materials - Children's (to public library authorities in the North West and Yorkshire regions)	Services	01/06/2019	31/05/2022		£89,482	The economy in Cumbria is growing and benefits everyone	N	
78	People	Adult Social Care	Adult Social Care	Employment Support Service (linked to Day Services)	Services	01/06/2019	31/05/2021	1 x 12 months	£100,000	People in Cumbria are healthy and safe		
79	Economy and Infrastructure	Economy & Environment	Property	Provision of Water Monitoring and Maintenance for the Prevention of Legionella	Services	30/06/2019	29/06/2021		£150,000	Places in Cumbria are well-connected and thriving	Y	N
80	Corporate, Customer and Community Services	Organisational Change	ICT Service	Room Booking System - Condeco	Services	01/07/2019	30/06/2022		£57,864	The economy in Cumbria is growing and benefits everyone	N	
81	People	Adult Social Care	Adult Social Care	Repair & service of specialised equipment	Services	01/07/2019	30/06/2022		£110,000	People in Cumbria are healthy and safe		
82	People	Commissioning	Commissioning, Procurement and Contract Management	Out of County Children Looked After Education Report	Services	01/08/2019	31/07/2021	2 x 12 months	£24,000	People in Cumbria are healthy and safe		
83	People	Adult Social Care	Adult Social Care	Hearing Impaired Technical Equipment Services (HITES)	Services	01/09/2019	31/08/2023		£89,701	People in Cumbria are healthy and safe		
84	People	Children & Families	Commissioning, Procurement and Contract Management	SEND Flexible Framework	Services	01/09/2019	31/08/2024	2 x 2 years, 1 x 1 year	?????	People in Cumbria are healthy and safe	Y	
85	Economy and Infrastructure	Highways Transport & Fleet	Transport	Eden and South Lakes Transport (for Home to School and Special Educational Needs and Disabilities)	Services	01/09/2019	31/08/2023	1 x 12 months	£4,200,000	Places in Cumbria are well-connected and thriving		
86	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Internal Courier	Services	01/09/2019	31/08/2022	2 x 12 Months	£100,000	The economy in Cumbria is growing and benefits everyone		

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3												
87	People	Adult Social Care	Adult Social Care	Cumbria Accreditation for Direct Payment Advice & Support	Services	01/09/2019	31/08/2020		£0	People in Cumbria are healthy and safe		
88	People	Adult Social Care	Transport	Transport in Eden and South Lakes (for Adult and Local Services)	Services	01/09/2019	31/08/2023	1 x 12 months	£1,300,000	People in Cumbria are healthy and safe		
89	People	Health & Wellbeing	Public Health	Adult Substance Misuse Recovery Services	Services	01/10/2019	30/09/2022	1 x 12 months	£4,335,000	People in Cumbria are healthy and safe		
90	Corporate, Customer and Community Services	Organisational Change	ICT Service	Cumbria Care Management / Rostering	Services	01/10/2019	30/09/2029		£65,000	The economy in Cumbria is growing and benefits everyone	Y	
91	People	Commissioning	Commissioning, Procurement and Contract Management	Braille Translation Services	Services	01/10/2019	30/09/2022		£10,000	People in Cumbria are healthy and safe		
92	People	Commissioning	Commissioning, Procurement and Contract Management	British Sign Language Translation Services	Services	01/10/2019	30/09/2022		£10,000	People in Cumbria are healthy and safe		
93	People	Adult Social Care	Adult Social Care	Care & Support Services in ECH Heysham Gardens, Carlisle	Services	01/10/2019	30/09/2023		£800,000	People in Cumbria are healthy and safe		
94	Corporate, Customer and Community Services	Finance	Finance	School Journey Insurance (blanket basis)	Services	01/10/2019	30/09/2022		£18,000	The economy in Cumbria is growing and benefits everyone	N	
95	Economy and Infrastructure	Highways & Transport	Highways	Weather Forecasting & Prediction Infrastructure	Services	01/10/2019	30/09/2022		£50,000	Places in Cumbria are well-connected and thriving	N	
96	People	Commissioning	Commissioning, Procurement and Contract Management	Interpretation and Translation Services	Services	01/10/2019	30/09/2022		£225,000	People in Cumbria are healthy and safe		
97	People	Adult Social Care	Adult Social Care	Telecare and Assistive Technology in Cumbria	Services	01/10/2019	30/09/2023		£800,000	People in Cumbria are healthy and safe		
98	Economy and Infrastructure	Economy & Environment	Parking	Enforcement Agents for Parking Services	Services	01/11/2019	31/10/2022	1 x 12 months	Nil Value	Places in Cumbria are well-connected and thriving	Y	N



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3												
99	People	Adult Social Care	Adult Social Care	Framework 1 - Homecare Services	Services	02/11/2019	01/11/2023		£18,000,000	People in Cumbria are healthy and safe		
100	People	Adult Social Care	Adult Social Care	Framework 2 - Supported Living Services	Services	02/11/2019	01/11/2023		£13,000,000	People in Cumbria are healthy and safe		
101	People	Adult Social Care	Adult Social Care	Framework 3 - Extra Care Housing	Services	02/11/2019	01/11/2023		£1,800,000	People in Cumbria are healthy and safe		
102	People	Adult Social Care	Adult Social Care	Framework 4 - Mental Health Active Rehabilitation and Recovery Pathway.	Services	02/11/2019	01/11/2023		£4,000,000	People in Cumbria are healthy and safe		
103	Economy and Infrastructure	Port of Workington	Port of Workington	Provision of Maintenance Dredging Works	Services	01/12/2019	30/11/2021		£300,000	Places in Cumbria are well-connectedand thriving		
104	People	Adult Social Care	Adult Social Care	Care & Support Services in ECH Lonsdale Court, Penrith	Services	05/12/2019	04/12/2022		£181,000	People in Cumbria are healthy and safe		
105	People	Adult Social Care	Adult Social Care	Care & Support Services in ECH Fairview Court, Wigton	Services	07/12/2019	06/12/2022	1 x 12 months	£400,000	People in Cumbria are healthy and safe		
106	People	Children & Families	Transport	Framework for transport for Children and young people working with Children's Social Care Teams	Services	01/01/2020	31/12/2022	N/A	£500,000	People in Cumbria are healthy and safe		
107	Economy and Infrastructure	Economy & Environment	Property	Asbestos Management Survys	Services	01/01/2020	31/12/2022		£65,000	Places in Cumbria are well-connectedand thriving	N	
108	Corporate, Customer and Community Services	Organisational Change	ICT Service	HR and Payroll	Services	01/01/2020	31/12/2030		£150,000	The economy in Cumbria is growingand benefits everyone	Y	
109	Economy and Infrastructure	Highways Transport & Fleet	Transport	Framework for transport for Pupil Referral Units	Services	01/01/2020	31/12/2022	N/A	£450,000	Places in Cumbria are well-connectedand thriving		
110	People	Adult Social Care	Adult Social Care	Residential & Nursing Care - Block Contract	Services	01/01/2020	31/12/2023	1 x 12 months	£5,460,000	People in Cumbria are healthy and safe		

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3												
111	People	Adult Social Care	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 4 Individuals in Carlisle	Services	07/01/2020	06/01/2021		£333,333	People in Cumbria are healthy and safe		
112	People	Adult Social Care	Adult Social Care	Specialised Services Preferred Provider Agreement: Mini Comp for 7 Males in West Cumbria	Services	07/01/2020	06/01/2021		£666,666	People in Cumbria are healthy and safe		
113	Economy and Infrastructure	Highways & Transport	Capital Programme	Capital Schemes Framework	Works	16/01/2020	15/01/2024		£20,000,000	Places in Cumbria are well-connectedand thriving	Y	N
114	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	FRAMEWORK - Provision of Temporary Agency Workers	Services	28/01/2020	28/01/2024		£4,700,000	The economy in Cumbria is growingand benefits everyone	Y	N
115	Corporate, Customer and Community Services	Organisational Change	People Management	Cycle to work	Services	01/04/2020	31/03/2022		£200,000	The economy in Cumbria is growingand benefits everyone	N	
116	People	people	Commissioning, Procurement and Contract Management	Direct Payment Support Service	services	01/04/2020	31/03/2022		£365,000	People in Cumbria are healthy and safe		
117	Economy and Infrastructure	Environment & Community	Waste Management	Closed Landfill Monitoring and Maintenance Contract	Services	01/04/2020	31/03/2024		£400,000	Places in Cumbria are well-connectedand thriving	Y	N
118	Economy and Infrastructure	Highways & Transport	Highways	Highway Verge Maintenance	Services	01/04/2020	31/03/2024		£1,500,000	Places in Cumbria are well-connectedand thriving	Y	N
119	Corporate, Customer and Community Services	Finance	Finance	Insurance Consultancy and Fund Evaluation Services	Services	01/04/2020	31/03/2023		£10,000	The economy in Cumbria is growingand benefits everyone	N	
120	Corporate, Customer and Community Services	Organisational Change	ICT Service	Microsoft Enterprise Agreement	Services	01/04/2020	31/03/2023		£642,223	The economy in Cumbria is growingand benefits everyone	Y	N
121	People	Health & Wellbeing	Cumbria Advice and Support Team	FRAMEWORK - Housing Support Linked to Short Term Accommodation	Services	01/04/2020	31/03/2023		£1,760,000	People in Cumbria are healthy and safe		
122	People	Adult Social Care	Adult Social Care	Framework Agreement for the Supply of Care Equipment for Daily Living	Services	01/04/2020	31/03/2024	No	£650,000	People in Cumbria are healthy and safe	Y	

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	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
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123	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Burnside Court, Carlisle	Services	01/04/2020	31/03/2024		£251,075	People in Cumbria are healthy and safe		
124	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Monkway Court, Whitehaven	Services	01/04/2020	31/03/2024		£208,725	People in Cumbria are healthy and safe		
125	People	Adult Social Care	Adult Social Care	Pre-paid Cards	Service	01/04/2020	31/03/2023		£50,000	People in Cumbria are healthy and safe		
126	People	Adult Social Care	Adult Social Care	Minor Disabilities Adaptation Works	Works	18/04/2020	17/04/2023		£475,000	People in Cumbria are healthy and safe		
127	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Duddon Mews, Millom	Services	02/05/2020	01/05/2024		£220,250	People in Cumbria are healthy and safe		
128	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH South Lakes (3 schemes)	Services	02/05/2020	01/05/2024		£412,425	People in Cumbria are healthy and safe		
129	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Station View, Barrow	Services	02/05/2020	01/05/2024		£386,400	People in Cumbria are healthy and safe		
130	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Car Hire	Goods	01/06/2020	31/05/2022	1 x 12 months	£144,500	The economy in Cumbria is growing and benefits everyone	N	
131	Economy and Infrastructure	Highways & Transport	Highways	Road Restraint Systems	Works	01/06/2020	31/05/2024		£2,000,000	Places in Cumbria are well-connected and thriving	Y	N
132	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Stationery & ICT Consumables	Goods	01/06/2020	31/05/2023	N/A	£128,000	The economy in Cumbria is growing and benefits everyone	N	
133	Corporate, Customer and Community Services	Finance	Finance	Insurance Claims Management System	Services	01/06/2020	31/05/2024		£10,000	The economy in Cumbria is growing and benefits everyone	N	
134	Economy and Infrastructure	Economy & Environment	Property	PAT Testing	Services	20/06/2020	19/06/2022		£20,000	Places in Cumbria are well-connected and thriving	N	N
135	People	Health & Wellbeing	Cumbria Advice and Support Team	Advocacy Services Framework (1) Independent Mental Capacity Act (IMCA); Healthwatch; Care Act	Services	01/08/2020	31/03/2020		£756,230.76	People in Cumbria are healthy and safe		

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136	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Bramble Court, Brampton	Services	09/11/2020	08/11/2024		£170,000	People in Cumbria are healthy and safe		
137	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Clinical Waste Disposal & Washroom Services	Services	01/01/2021	31/12/2023		£145,562	The economy in Cumbria is growingand benefits everyone	N	
138	Corporate, Customer and Community Services	Organisational Change	ICT Service	Asset Management System(s)	Services	01/02/2021	31/01/2024	1 x 12 months		The economy in Cumbria is growingand benefits everyone		
139	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Lister House and Sycamore House, Carlisle	Services	29/03/2021	01/04/2025		£850,000	People in Cumbria are healthy and safe		
140	Corporate, Customer and Community Services	Organisational Change	ICT Service	Cisco Support/Maintenance	Services	01/04/2021	31/03/2024		£67,500	The economy in Cumbria is growingand benefits everyone		
141	Economy and Infrastructure	Economy & Environment	Property	Grounds Maintenance	Services	01/04/2021	31/03/2024	1 X 12 months	£120,000	Places in Cumbria are well-connectedand thriving	N	
142	Corporate, Customer and Community Services	Community Services	Library Services	Large Print and Talking Books	Services	01/04/2021	31/03/2024		£130,000	The economy in Cumbria is growingand benefits everyone	N	
143	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	FRAMEWORK - Utilities Contract Gas	Services	01/04/2021	31/03/2025		£3,612,908	The economy in Cumbria is growingand benefits everyone	Y	N
144	Economy and Infrastructure	Highways & Transport	Highways	Highways Waste Disposal	services	01/04/2021	31/03/2024		£500,000	Places in Cumbria are well-connectedand thriving	Y	Y
145	Economy and Infrastructure	Highways & Transport	Highways	Non-Operated Plant	Services	01/04/2021	31/03/2024		£300,000	Places in Cumbria are well-connectedand thriving	Y	N
146	Economy and Infrastructure	Highways & Transport	Highways	Operated Plant	Services	01/04/2021	31/03/2024		£650,000	Places in Cumbria are well-connectedand thriving	Y	N
147	People	Commissioning	Commissioning, Procurement and Contract Management	Mobility & Independence Service for BVICYP	services	01/04/2021	31/03/2024		£20,000	People in Cumbria are healthy and safe		
148	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Mill Gardens, Kirkby Stephen	Services	13/04/2021	12/04/2025		£124,000	People in Cumbria are healthy and safe		

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	Directorate	Sub Department	Team	Title	Service/ Goods/ Works	New Contract Start Date	New Contract End Date	Current Optional Extension Period	Estimated Annual Value	Council Priority	Forward Plan Required Y/N	Forward Plan Submitted Y/N
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149	Corporate, Customer and Community Services	Finance	Finance	Main Insurances	Services	01/05/2021	30/04/2025		£1,700,000	The economy in Cumbria is growingand benefits everyone	Y	N
150	People	Adult Social Care	Adult Social Care	FW3 Call Off - Care & Support Services in ECH Greta Gardens, Keswick	Services	08/05/2021	04/05/2025		£123,000	People in Cumbria are healthy and safe		
151	People	Adult Social Care	Adult Social Care	Extra Care Housing Delivery Programme (2016-2025)	Services	01/06/2021	31/05/2025		£23,125,000	People in Cumbria are healthy and safe		
152	Corporate, Customer and Community Services	Organisational Change	ICT Service	Finance	Services	01/07/2021	30/06/2031		£104,000	The economy in Cumbria is growingand benefits everyone	Y	
153	Economy and Infrastructure	Economy & Environment	Property	Reactive Maintenance & Servicing Programme	Services	01/07/2021	30/06/2025		£1,300,000	Places in Cumbria are well-connectedand thriving	Y	N
154	People	Adult Social Care	Adult Social Care	Framework 2 - Supported Living Services Mini Comp	Services	01/07/2021	30/06/2024		£490,000	People in Cumbria are healthy and safe		
155	Economy and Infrastructure	Highways & Transport	Highways	Hghway Maintenance Products	Goods	01/08/2021	31/07/2024		£160,000	Places in Cumbria are well-connectedand thriving		
156	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Fresh Fruit & Vegetables	Goods	01/08/2021	31/07/2024	1 x 12 months	£108,100	The economy in Cumbria is growingand benefits everyone	Y	N
157	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Fresh Meat	Goods	01/08/2021	31/07/2024	1 x 12 months	£202,500	The economy in Cumbria is growingand benefits everyone	Y	N
158	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Fresh Milk	Goods	01/08/2021	31/07/2024	1 x 12 months	£320,500	The economy in Cumbria is growingand benefits everyone	Y	N
159	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Frozen Foods	Goods	01/08/2021	31/07/2024	1 x 12 months	£375,000	The economy in Cumbria is growingand benefits everyone	Y	N
160	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Groceries including Soft Drinks, Fresh Bread & Fresh Sandwich Fillings	Goods	01/08/2021	31/07/2024	1 x 12 months	£700,900	The economy in Cumbria is growingand benefits everyone	Y	N
161	Economy and Infrastructure	Highways & Transport	Highways	Small Value Surfacing	Works	01/09/2021	31/08/2024	N/A	£1,500,000	Places in Cumbria are well-connectedand thriving	Y	N
162	Economy and Infrastructure	Highways Transport & Fleet	Transport	Allerdale and Copeland Transport (for Home to School, Supported Bus Services and Special Educational Needs and	Services	01/09/2021	31/08/2024	1 x 12 months	£5,000,000	Places in Cumbria are well-connectedand thriving		
163	Economy and Infrastructure	Highways Transport & Fleet	Transport	Bikeability	Services	01/09/2021	31/08/2024	N/A	£147,300	Places in Cumbria are well-connectedand thriving	N	
164	People	Adult Social Care	Transport	Transport in Allerdale and Copeland (for Adult and Local Services)	Services	01/09/2021	31/08/2024	1 x 12 months	£1,300,000	People in Cumbria are healthy and safe		

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165	Economy and Infrastructure	Highways & Transport	Highways	Temporary Traffic Management Services	Services	01/10/2021	31/09/2024		£250,000	Places in Cumbria are well-connectedand thriving	N	
166	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Travel & Accommodation Booking Service	Services	01/03/2022	31/07/2026		£12,000	The economy in Cumbria is growingand benefits everyone	N	
167	Economy and Infrastructure	Economy & Environment	Property	Removal , Disposal & Recycling of Commercial Waste at Corporate Properties	Services	01/04/2022	31/03/2025	1x12	£320,000	Places in Cumbria are well-connectedand thriving	Y	N
168	Economy and Infrastructure	Highways Transport & Fleet	Transport	Home to School Transport (SEND) James Rennie	Services	01/04/2022	31/03/2026		£1,350,000	Places in Cumbria are well-connectedand thriving		
169	Corporate, Customer and Community Services	Finance	Finance	Banking Services	Services	01/04/2022	31/04/2026		£64,000	The economy in Cumbria is growingand benefits everyone	N	
170	People	Education & Skills	Learning & Skills	Apprenticeship Framework	Services	01/04/2022	31/03/2026	2 x 12 months	£5,000,000	People in Cumbria are healthy and safe	Y	N
171	Corporate, Customer and Community Services	Commissioning	Commissioning, Procurement and Contract Management	Professional Services Framework	Services	01/04/2022	31/01/2026	N/A	£3,500,000	The economy in Cumbria is growingand benefits everyone	Y	N
172	Economy and Infrastructure	Economy & Environment	Property	Provision of Cleaning Services For Corporate Properties	Services	01/04/2022	31/03/2026	1 X 12 months	£970,000	Places in Cumbria are well-connectedand thriving	Y	N
173	Corporate, Customer and Community Services	Organistional Change	ICT Service	LCS Case Management	Services	01/04/2022	31/05/2032		£154,000	The economy in Cumbria is growingand benefits everyone	Y	
174	Corporate, Customer and Community Services	Organistional Change	ICT Service	Highways Management System	Services	01/05/2022	30/04/2034		£75,000	The economy in Cumbria is growingand benefits everyone	Y	
175	People	Adult Social Care	Adult Social Care	Framework for Provision of Older Adults Residential & Nursing Care	Services	14/05/2022	31/05/2026	2x12 months	£50,000,000	People in Cumbria are healthy and safe	Y	
176	People	Adult Social Care	Adult Social Care	Independent Day Services	Services	01/06/2022	31/05/2026		£2,650,000	People in Cumbria are healthy and safe		
177	Corporate, Customer and Community Services	Finance	Finance	Pension Fund - Custodian	Services	01/04/2023	31/03/2030		£10,000	The economy in Cumbria is growingand benefits everyone	N	
178	Corporate, Customer and Community Services	Finance	Finance	Pension Fund - Actuary	Services	13/10/2023	12/10/2026		volume dependent	The economy in Cumbria is growingand benefits everyone	N	
179	Economy and Infrastructure	Highways & Transport	Highways	Core Surfacing	Works	01/04/2024	31/03/2030	3 x 12 months	£7,000,000	Places in Cumbria are well-connectedand thriving	Y	N

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180	Corporate, Customer and Community Services	Organisational Change	ICT Service	LAS Case Management	Services	01/04/2024	31/05/2034		£154,000	The economy in Cumbria is growing and benefits everyone	Y	
181	Economy and Infrastructure	Highways & Transport	Highways	SURFACE TREATMENT - Surface Dressing, Microasphalt & High Friction Surfacing	Works	01/04/2025	31/03/2030		£6,000,000	Places in Cumbria are well-connected and thriving	Y	N
182	People	Adult Social Care	Adult Social Care	Extra Care Housing Framework Providers for sites in Carlisle and Cleator Moor	Services	26/09/2018	25/09/2019		£2,000,000	People in Cumbria are healthy and safe		